

## Consolidated Statements of Income and Comprehensive Income

### Consolidated Statements of Income

(million yen)

	FY2022 (April 1, 2022 to March 31, 2023)	FY2023 (April 1, 2023 to March 31, 2024)
Net sales	706,073	632,985
Cost of sales	525,882	461,449
Gross profit	180,191	171,535
Selling, general and administrative expenses	136,447	137,938
Operating income	43,743	33,597
Non-operating income		
Interest income	499	971
Dividends income	2,331	2,640
Rent income	683	699
Gain on valuation of loans	—	904
Share of profit of investments accounted for using equity method	818	—
Miscellaneous income	2,350	3,419
Total non-operating income	6,683	8,636
Non-operating expenses		
Interest expenses	955	842
Loan modification loss	641	—
Miscellaneous expenses	658	592
Total non-operating expenses	2,255	1,435
Ordinary income	48,171	40,797
Extraordinary income		
Gain on sales of noncurrent assets	—	2,328
Gain on sales of investment securities	—	1,598
Total extraordinary income	—	3,927
Extraordinary loss		
Impairment loss	767	4,573
Total extraordinary loss	767	4,573
Income before income taxes	47,403	40,151
Income taxes-current	14,864	9,898
Income taxes for prior periods	—	2,018
Income taxes-deferred	(1,182)	930
Total income taxes	13,682	12,847
Net income	33,721	27,304
Net income attributable to owners of the parent	33,721	27,304

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(million yen)

	FY2022 (April 1, 2022 to March 31, 2023)	FY2023 (April 1, 2023 to March 31, 2024)
Net income	33,721	27,304
Other comprehensive income		
Valuation difference on available-for-sale securities	340	21,895
Deferred gains or losses on hedges	(12,458)	(285)
Foreign currency translation adjustment	3,810	2,004
Remeasurements of defined benefit plans, net of tax	301	8,145
Share of other comprehensive income of entities accounted for using equity method	640	1,543
Total other comprehensive income	(7,366)	33,302
Comprehensive income	26,354	60,606
Comprehensive income attributable to		
Owners of the parent	26,354	60,606
Non-controlling interests	—	—