

March 15, 2017

Actual Gas Sales volume in February 2017

In February, monthly gas sales volume totaled 390.996 million cubic meters, increase by 2.6% from the previous year.

(Unit:1,000m³)

	February 2017		February 2016		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	101,691	27.6%	99,714	28.0%	1,977	2.0%
Commercial	24,965	6.8%	23,195	6.5%	1,771	7.6%
Industrial	213,225	57.9%	208,141	58.4%	5,084	2.4%
Public and Medical	28,318	7.7%	25,423	7.1%	2,895	11.4%
Total	368,199	100.0%	356,472	100.0%	11,728	3.3%
Wholesale	22,797	—	24,708	—	-1,912	-7.7%
Grand total	390,996	—	381,180	—	9,816	2.6%
Number of Customers	2,406,561	—	2,381,374	—	25,187	1.1%
Residential	2,321,594	—	2,296,687	—	24,907	1.1%

※1m³=45MJ

1. Gas Sales Volume

(1) Residential

The gas sales volume increased from the previous year, due to lower temperatures in January and February which caused an increase of heating and hot water demand, etc.

(2) Commercial, Public and Medical

The gas sales volume increased from the previous year, due to lower temperatures in January and February which caused an increase of air-conditioning demand, etc.

(3) Industrial

The gas sales volume increased from the previous year, due to our marketing efforts to create new gas demand, etc.

(4) Wholesale

The gas sales volume to other gas utilities decreased.

2. Temperature

(Unit: °C)

	FY2016	FY2015	Change
January	4.8	5.8	-1.0
February	5.2	6.5	-1.3
Average for two months	5.0	6.2	-1.2

<Reference> Cumulative Gas Sales Volume

(Unit:1,000m³)

	FY2016 (April-February)		FY2015 (April-February)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	640,723	19.4%	632,099	19.6%	8,624	1.4%
Commercial	249,193	7.6%	237,180	7.4%	12,012	5.1%
Industrial	2,173,492	65.9%	2,136,001	66.3%	37,492	1.8%
Public and Medical	233,933	7.1%	214,663	6.7%	19,271	9.0%
Total	3,297,341	100.0%	3,219,942	100.0%	77,398	2.4%
Wholesale	224,584	—	242,695	—	-18,111	-7.5%
Grand total	3,521,925	—	3,462,637	—	59,287	1.7%

※1m³=45MJ

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2016–March 2017)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-7.2	2.6	3.5	-8.9	1.8	-4.3	-2.6	-10.4	-0.5	13.9	8.7	2.0			
Commercial	-5.5	-0.7	1.7	0.8	5.2	12.8	2.9	7.3	3.0	9.3	11.1	7.6			
Industrial	-1.6	9.2	-0.0	-2.7	6.9	1.4	1.9	-2.7	2.7	2.6	2.5	2.4			
Public and Medical	-8.1	5.9	2.0	3.0	7.6	17.5	5.4	20.1	15.3	10.0	13.1	11.4			
Total	-3.7	6.8	0.7	-2.7	6.2	3.0	1.5	-1.9	2.7	6.0	5.6	3.3			
Wholesale	-17.8	-9.9	-10.0	-18.9	-14.5	-11.8	-14.0	27.2	5.7	-3.7	-5.7	-7.7			
Grand total	-4.7	5.6	-0.1	-4.0	4.6	1.8	0.4	-0.3	2.9	5.4	4.9	2.6			
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.1			

(April 2015–March 2016)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	2.9	-6.7	-1.7	11.9	-2.6	-7.1	-0.5	5.2	-1.5	-11.5	-13.7	-2.3	-1.3	-5.6	-3.8
Commercial	0.1	5.8	-1.7	-6.1	4.3	-5.0	-0.7	-4.0	1.9	-10.2	-8.8	0.1	0.4	-3.8	-2.2
Industrial	-2.4	-6.2	1.5	-3.3	0.8	-3.1	-2.1	-2.0	1.6	-8.0	-5.1	-0.1	1.0	-2.2	-2.1
Public and Medical	0.9	6.5	0.0	-8.4	4.2	-2.3	-0.5	-13.4	-6.6	-19.9	-14.1	-4.6	-0.6	-9.9	-5.5
Total	-0.7	-4.9	0.7	-2.3	1.1	-3.7	-1.6	-1.8	0.6	-9.8	-8.6	-1.0	0.2	-3.6	-2.7
Wholesale	17.1	5.1	10.6	3.1	4.1	11.1	8.3	-22.5	-14.3	-28.9	-16.5	-8.9	-16.5	-18.1	-6.3
Grand total	0.4	-4.3	1.3	-1.9	1.3	-2.7	-1.0	-3.3	-0.5	-11.4	-9.2	-1.6	-1.0	-4.7	-3.0
Number of Customers	1.0	1.0	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9

(April 2014–March 2015)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	10.6	-15.4	0.6	-2.1	4.0	10.9	-0.0	6.5	-1.0	2.2	-1.6	-1.7	0.6	0.1	0.0
Commercial	8.9	-15.6	-3.6	-7.9	-10.7	-10.6	-7.6	-13.8	-6.4	6.6	-4.8	-3.0	1.3	-3.6	-5.7
Industrial	6.6	-6.0	2.3	0.4	-1.9	4.0	0.8	-0.8	-3.0	5.2	-3.8	-3.1	-0.1	-1.0	-0.1
Public and Medical	11.2	-11.5	1.6	-4.7	-9.5	-11.3	-5.3	-12.8	-7.8	8.6	-1.7	1.4	3.9	-0.8	-3.0
Total	8.0	-9.2	1.5	-1.1	-3.1	2.0	-0.5	-1.8	-3.1	4.8	-3.0	-2.4	0.4	-0.9	-0.7
Wholesale	-7.1	-8.6	-5.1	-9.1	-12.6	-13.9	-9.6	-9.7	-10.9	3.0	4.1	1.8	7.8	-0.2	-4.6
Grand total	6.9	-9.2	1.0	-1.8	-3.9	0.7	-1.2	-2.4	-3.7	4.6	-2.6	-2.1	0.9	-0.8	-1.0
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0