

December 14, 2016

Actual Gas Sales volume in November 2016

In November, monthly gas sales volume totaled 300.587 million cubic meters, increase by 2.9% from the previous year.

(Unit:1,000m³)

	November 2016		November 2015		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	51,074	18.2%	51,337	18.7%	-263	-0.5%
Commercial	17,215	6.1%	16,716	6.1%	500	3.0%
Industrial	198,314	70.5%	193,074	70.5%	5,240	2.7%
Public and Medical	14,727	5.2%	12,768	4.7%	1,959	15.3%
Total	281,331	100.0%	273,895	100.0%	7,436	2.7%
Wholesale	19,257	—	18,210	—	1,047	5.7%
Grand total	300,587	—	292,105	—	8,482	2.9%
Number of Customers	2,398,920	—	2,376,276	—	22,644	1.0%
Residential	2,314,349	—	2,291,641	—	22,708	1.0%

※1m³=45MJ

1. Gas Sales Volume

(1) Residential

The gas sales volume remained at the same level as the previous year.

(2) Commercial, Public and Medical

The gas sales volume increased from the previous year, due to lower temperatures in November which caused an increase of air-conditioning demand, etc.

(3) Industrial

The gas sales volume increased from the previous year, due to our marketing efforts to create new gas demand, etc.

(4) Wholesale

The gas sales volume to other gas utilities increased.

2. Temperature

(Unit: °C)

	FY2016	FY2015	Change
October	19.7	18.4	1.3
November	12.6	14.3	-1.7
Average for two months	16.2	16.4	-0.2

<Reference> Cumulative Gas Sales Volume

(Unit:1,000m³)

	FY2016 (April–November)		FY2015 (April–November)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	353,750	15.8%	365,211	16.5%	-11,461	-3.1%
Commercial	177,243	7.9%	171,403	7.7%	5,839	3.4%
Industrial	1,556,748	69.3%	1,534,397	69.2%	22,351	1.5%
Public and Medical	157,404	7.0%	146,111	6.6%	11,293	7.7%
Total	2,245,145	100.0%	2,217,122	100.0%	28,023	1.3%
Wholesale	157,254	—	171,239	—	-13,985	-8.2%
Grand total	2,402,399	—	2,388,361	—	14,038	0.6%

※1m³=45MJ

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2016–March 2017)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-7.2	2.6	3.5	-8.9	1.8	-4.3	-2.6	-10.4	-0.5						
Commercial	-5.5	-0.7	1.7	0.8	5.2	12.8	2.9	7.3	3.0						
Industrial	-1.6	9.2	-0.0	-2.7	6.9	1.4	1.9	-2.7	2.7						
Public and Medical	-8.1	5.9	2.0	3.0	7.6	17.5	5.4	20.1	15.3						
Total	-3.7	6.8	0.7	-2.7	6.2	3.0	1.5	-1.9	2.7						
Wholesale	-17.8	-9.9	-10.0	-18.9	-14.5	-11.8	-14.0	27.2	5.7						
Grand total	-4.7	5.6	-0.1	-4.0	4.6	1.8	0.4	-0.3	2.9						
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0						

(April 2015–March 2016)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	2.9	-6.7	-1.7	11.9	-2.6	-7.1	-0.5	5.2	-1.5	-11.5	-13.7	-2.3	-1.3	-5.6	-3.8
Commercial	0.1	5.8	-1.7	-6.1	4.3	-5.0	-0.7	-4.0	1.9	-10.2	-8.8	0.1	0.4	-3.8	-2.2
Industrial	-2.4	-6.2	1.5	-3.3	0.8	-3.1	-2.1	-2.0	1.6	-8.0	-5.1	-0.1	1.0	-2.2	-2.1
Public and Medical	0.9	6.5	0.0	-8.4	4.2	-2.3	-0.5	-13.4	-6.6	-19.9	-14.1	-4.6	-0.6	-9.9	-5.5
Total	-0.7	-4.9	0.7	-2.3	1.1	-3.7	-1.6	-1.8	0.6	-9.8	-8.6	-1.0	0.2	-3.6	-2.7
Wholesale	17.1	5.1	10.6	3.1	4.1	11.1	8.3	-22.5	-14.3	-28.9	-16.5	-8.9	-16.5	-18.1	-6.3
Grand total	0.4	-4.3	1.3	-1.9	1.3	-2.7	-1.0	-3.3	-0.5	-11.4	-9.2	-1.6	-1.0	-4.7	-3.0
Number of Customers	1.0	1.0	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9

(April 2014–March 2015)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	10.6	-15.4	0.6	-2.1	4.0	10.9	-0.0	6.5	-1.0	2.2	-1.6	-1.7	0.6	0.1	0.0
Commercial	8.9	-15.6	-3.6	-7.9	-10.7	-10.6	-7.6	-13.8	-6.4	6.6	-4.8	-3.0	1.3	-3.6	-5.7
Industrial	6.6	-6.0	2.3	0.4	-1.9	4.0	0.8	-0.8	-3.0	5.2	-3.8	-3.1	-0.1	-1.0	-0.1
Public and Medical	11.2	-11.5	1.6	-4.7	-9.5	-11.3	-5.3	-12.8	-7.8	8.6	-1.7	1.4	3.9	-0.8	-3.0
Total	8.0	-9.2	1.5	-1.1	-3.1	2.0	-0.5	-1.8	-3.1	4.8	-3.0	-2.4	0.4	-0.9	-0.7
Wholesale	-7.1	-8.6	-5.1	-9.1	-12.6	-13.9	-9.6	-9.7	-10.9	3.0	4.1	1.8	7.8	-0.2	-4.6
Grand total	6.9	-9.2	1.0	-1.8	-3.9	0.7	-1.2	-2.4	-3.7	4.6	-2.6	-2.1	0.9	-0.8	-1.0
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0