

September 14, 2016

Actual Gas Sales volume in August 2016

In August, monthly gas sales volume totaled 306.321 million cubic meters, increase by 4.6% from the previous year.

(Unit:1,000m³)

	August 2016		August 2015		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	28,693	10.0%	28,191	10.4%	502	1.8%
Commercial	30,664	10.7%	29,138	10.8%	1,525	5.2%
Industrial	197,797	68.9%	185,112	68.5%	12,685	6.9%
Public and Medical	29,887	10.4%	27,781	10.3%	2,105	7.6%
Total	287,040	100.0%	270,223	100.0%	16,818	6.2%
Wholesale	19,280	—	22,552	—	-3,272	-14.5%
Grand total	306,321	—	292,775	—	13,546	4.6%
Number of Customers	2,392,831	—	2,370,440	—	22,391	0.9%
Residential	2,308,250	—	2,285,818	—	22,432	1.0%

※1m³=45MJ

1. Gas Sales Volume

(1) Residential

The gas sales volume increased from the previous year, due to lower temperatures from late July to early August, which caused an increase of hot water demand, etc.

(2) Commercial, Public and Medical

The gas sales volume increased from the previous year, due to our marketing efforts to create new gas demand, etc.

(3) Industrial

The gas sales volume increased from the previous year, due to our marketing efforts to create new gas demand and an increase in customer facilities' operation rates, etc.

(4) Wholesale

The gas sales volume to other gas utilities decreased.

2. Temperature

(Unit: °C)

	FY2016	FY2015	Change
July	27.0	26.5	0.5
August	28.6	28.1	0.5
Average for two months	27.8	27.3	0.5

<Reference> Cumulative Gas Sales Volume

(Unit:1,000m³)

	FY2016 (April-August)		FY2015 (April-August)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	238,820	16.9%	244,552	17.5%	-5,732	-2.3%
Commercial	113,431	8.0%	112,458	8.0%	973	0.9%
Industrial	964,151	68.0%	944,661	67.5%	19,490	2.1%
Public and Medical	100,567	7.1%	97,826	7.0%	2,741	2.8%
Total	1,416,969	100.0%	1,399,496	100.0%	17,473	1.2%
Wholesale	97,397	—	113,893	—	-16,496	-14.5%
Grand total	1,514,365	—	1,513,389	—	977	0.1%

※1m³=45MJ

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2016–March 2017)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-7.2	2.6	3.5	-8.9	1.8										
Commercial	-5.5	-0.7	1.7	0.8	5.2										
Industrial	-1.6	9.2	-0.0	-2.7	6.9										
Public and Medical	-8.1	5.9	2.0	3.0	7.6										
Total	-3.7	6.8	0.7	-2.7	6.2										
Wholesale	-17.8	-9.9	-10.0	-18.9	-14.5										
Grand total	-4.7	5.6	-0.1	-4.0	4.6										
Number of Customers	0.9	0.9	0.9	0.9	0.9										

(April 2015–March 2016)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	2.9	-6.7	-1.7	11.9	-2.6	-7.1	-0.5	5.2	-1.5	-11.5	-13.7	-2.3	-1.3	-5.6	-3.8
Commercial	0.1	5.8	-1.7	-6.1	4.3	-5.0	-0.7	-4.0	1.9	-10.2	-8.8	0.1	0.4	-3.8	-2.2
Industrial	-2.4	-6.2	1.5	-3.3	0.8	-3.1	-2.1	-2.0	1.6	-8.0	-5.1	-0.1	1.0	-2.2	-2.1
Public and Medical	0.9	6.5	0.0	-8.4	4.2	-2.3	-0.5	-13.4	-6.6	-19.9	-14.1	-4.6	-0.6	-9.9	-5.5
Total	-0.7	-4.9	0.7	-2.3	1.1	-3.7	-1.6	-1.8	0.6	-9.8	-8.6	-1.0	0.2	-3.6	-2.7
Wholesale	17.1	5.1	10.6	3.1	4.1	11.1	8.3	-22.5	-14.3	-28.9	-16.5	-8.9	-16.5	-18.1	-6.3
Grand total	0.4	-4.3	1.3	-1.9	1.3	-2.7	-1.0	-3.3	-0.5	-11.4	-9.2	-1.6	-1.0	-4.7	-3.0
Number of Customers	1.0	1.0	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9

(April 2014–March 2015)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	10.6	-15.4	0.6	-2.1	4.0	10.9	-0.0	6.5	-1.0	2.2	-1.6	-1.7	0.6	0.1	0.0
Commercial	8.9	-15.6	-3.6	-7.9	-10.7	-10.6	-7.6	-13.8	-6.4	6.6	-4.8	-3.0	1.3	-3.6	-5.7
Industrial	6.6	-6.0	2.3	0.4	-1.9	4.0	0.8	-0.8	-3.0	5.2	-3.8	-3.1	-0.1	-1.0	-0.1
Public and Medical	11.2	-11.5	1.6	-4.7	-9.5	-11.3	-5.3	-12.8	-7.8	8.6	-1.7	1.4	3.9	-0.8	-3.0
Total	8.0	-9.2	1.5	-1.1	-3.1	2.0	-0.5	-1.8	-3.1	4.8	-3.0	-2.4	0.4	-0.9	-0.7
Wholesale	-7.1	-8.6	-5.1	-9.1	-12.6	-13.9	-9.6	-9.7	-10.9	3.0	4.1	1.8	7.8	-0.2	-4.6
Grand total	6.9	-9.2	1.0	-1.8	-3.9	0.7	-1.2	-2.4	-3.7	4.6	-2.6	-2.1	0.9	-0.8	-1.0
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0