

May 18, 2016

Actual Gas Sales volume in April 2016

In April, monthly gas sales volume totaled 303.058 million cubic meters, decrease by 4.7% from the previous year.

(Unit:1,000m³)

	April 2016		April 2015		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	74,814	26.4%	80,585	27.4%	-5,772	-7.2%
Commercial	16,682	5.9%	17,652	6.0%	-970	-5.5%
Industrial	178,371	62.9%	181,314	61.6%	-2,944	-1.6%
Public and Medical	13,787	4.9%	15,006	5.1%	-1,219	-8.1%
Total	283,653	100.0%	294,557	100.0%	-10,904	-3.7%
Wholesale	19,405	—	23,596	—	-4,192	-17.8%
Grand total	303,058	—	318,154	—	-15,096	-4.7%
Number of Customers	2,387,401	—	2,366,152	—	21,249	0.9%
Residential	2,302,658	—	2,281,382	—	21,276	0.9%

※1m³=45MJ

1. Gas Sales Volume

(1) Residential

The gas sales volume decreased from the previous year, due to higher temperatures in March and April which caused a decrease of heating and hot water demand, etc.

(2) Commercial, Public and Medical

The gas sales volume decreased from the previous year, due to higher temperatures in March and April which caused a decrease of air-conditioning demand, etc.

(3) Industrial

The gas sales volume decreased from the previous year, due to a decrease in customer facilities' operation rates, etc.

(4) Wholesale

The gas sales volume to other gas utilities decreased.

2. Temperature

(Unit: °C)

	FY2016	FY2015	Change
March	10.5	9.7	0.8
April	15.9	15.2	0.7
Average for two months	13.2	12.5	0.7

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2016–March 2017)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-7.2														
Commercial	-5.5														
Industrial	-1.6														
Public and Medical	-8.1														
Total	-3.7														
Wholesale	-17.8														
Grand total	-4.7														
Number of Customers	0.9														

(April 2015–March 2016)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	2.9	-6.7	-1.7	11.9	-2.6	-7.1	-0.5	5.2	-1.5	-11.5	-13.7	-2.3	-1.3	-5.6	-3.8
Commercial	0.1	5.8	-1.7	-6.1	4.3	-5.0	-0.7	-4.0	1.9	-10.2	-8.8	0.1	0.4	-3.8	-2.2
Industrial	-2.4	-6.2	1.5	-3.3	0.8	-3.1	-2.1	-2.0	1.6	-8.0	-5.1	-0.1	1.0	-2.2	-2.1
Public and Medical	0.9	6.5	0.0	-8.4	4.2	-2.3	-0.5	-13.4	-6.6	-19.9	-14.1	-4.6	-0.6	-9.9	-5.5
Total	-0.7	-4.9	0.7	-2.3	1.1	-3.7	-1.6	-1.8	0.6	-9.8	-8.6	-1.0	0.2	-3.6	-2.7
Wholesale	17.1	5.1	10.6	3.1	4.1	11.1	8.3	-22.5	-14.3	-28.9	-16.5	-8.9	-16.5	-18.1	-6.3
Grand total	0.4	-4.3	1.3	-1.9	1.3	-2.7	-1.0	-3.3	-0.5	-11.4	-9.2	-1.6	-1.0	-4.7	-3.0
Number of Customers	1.0	1.0	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9

(April 2014–March 2015)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	10.6	-15.4	0.6	-2.1	4.0	10.9	-0.0	6.5	-1.0	2.2	-1.6	-1.7	0.6	0.1	0.0
Commercial	8.9	-15.6	-3.6	-7.9	-10.7	-10.6	-7.6	-13.8	-6.4	6.6	-4.8	-3.0	1.3	-3.6	-5.7
Industrial	6.6	-6.0	2.3	0.4	-1.9	4.0	0.8	-0.8	-3.0	5.2	-3.8	-3.1	-0.1	-1.0	-0.1
Public and Medical	11.2	-11.5	1.6	-4.7	-9.5	-11.3	-5.3	-12.8	-7.8	8.6	-1.7	1.4	3.9	-0.8	-3.0
Total	8.0	-9.2	1.5	-1.1	-3.1	2.0	-0.5	-1.8	-3.1	4.8	-3.0	-2.4	0.4	-0.9	-0.7
Wholesale	-7.1	-8.6	-5.1	-9.1	-12.6	-13.9	-9.6	-9.7	-10.9	3.0	4.1	1.8	7.8	-0.2	-4.6
Grand total	6.9	-9.2	1.0	-1.8	-3.9	0.7	-1.2	-2.4	-3.7	4.6	-2.6	-2.1	0.9	-0.8	-1.0
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0