

September 14, 2011

Actual Gas Sales volume in August 2011

In August, monthly gas sales volume totaled 306.458 million cubic meters, up by 0.7% from the previous year.

(Unit:1,000m³)

	August 2011		August 2010		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	28,154	10.0%	29,127	10.4%	-973	-3.3%
Commercial	31,282	11.1%	34,812	12.4%	-3,530	-10.1%
Industrial	193,381	68.8%	186,666	66.4%	6,715	3.6%
Public and Medical	28,406	10.1%	30,402	10.8%	-1,996	-6.6%
Total	281,224	100.0%	281,008	100.0%	217	0.1%
Wholesale	25,233	—	23,385	—	1,849	7.9%
Grand total	306,458	—	304,392	—	2,065	0.7%
Number of Customers	2,286,218	—	2,272,784	—	13,434	0.6%
Residential	2,200,226	—	2,186,465	—	13,761	0.6%

※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume decreased from the previous year, due to decrease of hot water demand, etc.

(2) Commercial, Public and Medical

Gas sales volume decreased from the previous year, due to decrease of air-conditioning demand, etc.

(3) Industrial

Gas sales volume increased from the previous year, due to our marketing efforts to create new gas demand, etc.

(4) Wholesale

The gas sales volume to other gas utilities increased.

2. Temperature

(Unit: °C)

	FY2011	FY2010	Change
July	27.5	27.8	-0.3
August	28.3	29.4	-1.1
Average for two months	27.9	28.6	-0.7

<Reference>Cumulative Gas Sales Volume

(Unit:1,000m³)

	FY2011(April-August)		FY2010(April-August)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	255,318	18.6%	260,743	18.4%	-5,425	-2.1%
Commercial	119,013	8.7%	127,787	9.0%	-8,774	-6.9%
Industrial	897,496	65.5%	929,247	65.5%	-31,751	-3.4%
Public and Medical	97,416	7.1%	101,028	7.1%	-3,612	-3.6%
Total	1,369,243	100.0%	1,418,805	100.0%	-49,562	-3.5%
Wholesale	111,877	—	111,351	—	526	0.5%
Grand total	1,481,119	—	1,530,155	—	-49,036	-3.2%

※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2011–March 2012)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-1.8	-0.5	1.7	-9.5	-3.3									
Commercial	-7.3	0.5	-7.5	-7.1	-10.1									
Industrial	-10.3	-4.2	-2.6	-4.0	3.6									
Public and Medical	-5.6	7.8	-5.9	-2.5	-6.6									
Total	-7.5	-2.4	-2.5	-4.8	0.1									
Wholesale	-11.2	-1.8	4.2	2.4	7.9									
Grand total	-7.7	-2.4	-2.0	-4.3	0.7									
Number of Customers	0.5	0.5	0.5	0.6	0.6									

(April 2010–March 2011)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	12.8	9.5	2.7	-0.4	-10.4	-10.9	3.5	-11.8	-2.2	4.7	3.2	5.3	8.8	3.2
Commercial	3.4	-1.0	-0.9	2.9	15.1	12.2	6.0	0.5	0.8	0.3	2.0	1.6	4.4	4.0
Industrial	26.2	15.8	13.5	8.3	16.7	10.0	14.5	2.5	5.5	4.9	11.8	7.8	-2.8	9.4
Public and Medical	17.4	-6.2	0.7	2.6	17.3	21.7	9.9	1.3	3.0	-0.2	1.8	4.3	13.2	7.0
Total	20.0	11.7	9.4	6.1	13.0	8.9	11.3	0.0	3.6	4.2	7.5	6.4	1.6	7.4
Wholesale	30.5	21.2	26.1	19.7	15.9	10.1	20.0	3.2	-4.6	-2.0	4.4	-1.4	-1.5	8.8
Grand total	20.7	12.3	10.4	7.0	13.2	9.0	11.9	0.2	2.9	3.7	7.3	5.9	1.4	7.5
Number of Customers	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.5	0.6	0.5	0.5	0.5

(April 2009–March 2010)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-1.0	0.5	2.9	-2.8	18.9	-1.4	1.7	-0.4	5.5	-3.9	3.1	0.8	-0.7	1.1
Commercial	-1.5	-1.5	8.5	-6.8	-4.8	-6.2	-2.7	-2.0	5.8	-0.7	2.0	5.3	1.9	-0.6
Industrial	-23.4	-19.0	-11.4	-10.9	-10.4	-10.2	-14.0	-7.9	3.5	5.1	10.0	31.5	34.6	-2.2
Public and Medical	-1.4	3.2	13.0	-4.9	-5.4	-7.5	-2.1	1.1	5.4	2.7	3.8	9.6	-2.2	0.7
Total	-15.2	-12.4	-6.1	-9.0	-6.2	-8.6	-9.6	-5.8	4.2	2.3	6.6	17.6	18.4	-1.2
Wholesale	-13.4	-17.7	-21.1	-16.2	-9.8	-10.1	-14.6	-12.5	-2.3	2.3	1.2	-0.3	5.0	-7.5
Grand total	-15.1	-12.8	-7.2	-9.5	-6.5	-8.7	-10.0	-6.3	3.7	2.3	6.2	16.2	17.4	-1.7
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7