

August 17, 2011

Actual Gas Sales volume in July 2011

In July, monthly gas sales volume totaled 309.08 million cubic meters, down by 4.3% from the previous year.

(Unit:1,000m³)

	July 2011		July 2010		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	32,759	11.6%	36,185	12.2%	-3,426	-9.5%
Commercial	28,150	9.9%	30,309	10.2%	-2,158	-7.1%
Industrial	196,171	69.3%	204,268	68.7%	-8,097	-4.0%
Public and Medical	25,903	9.2%	26,567	8.9%	-663	-2.5%
Total	282,983	100.0%	297,328	100.0%	-14,345	-4.8%
Wholesale	26,097	—	25,486	—	611	2.4%
Grand total	309,080	—	322,814	—	-13,734	-4.3%
Number of Customers	2,285,235	—	2,272,101	—	13,134	0.6%
Residential	2,199,175	—	2,185,769	—	13,406	0.6%

※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume decreased from the previous year, due to higher temperatures from late June to mid-July which caused decrease of hot water demand, etc.

(2) Commercial, Public and Medical

Gas sales volume decreased from the previous year, due to decrease of air-conditioning demand, etc.

(3) Industrial

Gas sales volume decreased from the previous year, due to decrease in operation rate of existing customer facilities compared to the previous year, etc.

(4) Wholesale

The gas sales volume to other gas utilities increased.

2. Temperature

(Unit: °C)

	FY2011	FY2010	Change
June	23.8	23.9	-0.1
July	27.5	27.8	-0.3
Average for two months	25.7	25.9	-0.2

<Reference> Cumulative Gas Sales Volume

(Unit:1,000m³)

	FY2011 (April-July)		FY2010 (April-July)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	227,163	20.9%	231,615	20.4%	-4,452	-1.9%
Commercial	87,732	8.1%	92,975	8.2%	-5,244	-5.6%
Industrial	704,114	64.7%	742,581	65.3%	-38,466	-5.2%
Public and Medical	69,009	6.3%	70,626	6.2%	-1,616	-2.3%
Total	1,088,018	100.0%	1,137,797	100.0%	-49,779	-4.4%
Wholesale	86,643	—	87,966	—	-1,323	-1.5%
Grand total	1,174,662	—	1,225,763	—	-51,101	-4.2%

※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2011–March 2012)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-1.8	-0.5	1.7	-9.5										
Commercial	-7.3	0.5	-7.5	-7.1										
Industrial	-10.3	-4.2	-2.6	-4.0										
Public and Medical	-5.6	7.8	-5.9	-2.5										
Total	-7.5	-2.4	-2.5	-4.8										
Wholesale	-11.2	-1.8	4.2	2.4										
Grand total	-7.7	-2.4	-2.0	-4.3										
Number of Customers	0.5	0.5	0.5	0.6										

(April 2010–March 2011)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	12.8	9.5	2.7	-0.4	-10.4	-10.9	3.5	-11.8	-2.2	4.7	3.2	5.3	8.8	3.2
Commercial	3.4	-1.0	-0.9	2.9	15.1	12.2	6.0	0.5	0.8	0.3	2.0	1.6	4.4	4.0
Industrial	26.2	15.8	13.5	8.3	16.7	10.0	14.5	2.5	5.5	4.9	11.8	7.8	-2.8	9.4
Public and Medical	17.4	-6.2	0.7	2.6	17.3	21.7	9.9	1.3	3.0	-0.2	1.8	4.3	13.2	7.0
Total	20.0	11.7	9.4	6.1	13.0	8.9	11.3	0.0	3.6	4.2	7.5	6.4	1.6	7.4
Wholesale	30.5	21.2	26.1	19.7	15.9	10.1	20.0	3.2	-4.6	-2.0	4.4	-1.4	-1.5	8.8
Grand total	20.7	12.3	10.4	7.0	13.2	9.0	11.9	0.2	2.9	3.7	7.3	5.9	1.4	7.5
Number of Customers	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.5	0.6	0.5	0.5	0.5

(April 2009–March 2010)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-1.0	0.5	2.9	-2.8	18.9	-1.4	1.7	-0.4	5.5	-3.9	3.1	0.8	-0.7	1.1
Commercial	-1.5	-1.5	8.5	-6.8	-4.8	-6.2	-2.7	-2.0	5.8	-0.7	2.0	5.3	1.9	-0.6
Industrial	-23.4	-19.0	-11.4	-10.9	-10.4	-10.2	-14.0	-7.9	3.5	5.1	10.0	31.5	34.6	-2.2
Public and Medical	-1.4	3.2	13.0	-4.9	-5.4	-7.5	-2.1	1.1	5.4	2.7	3.8	9.6	-2.2	0.7
Total	-15.2	-12.4	-6.1	-9.0	-6.2	-8.6	-9.6	-5.8	4.2	2.3	6.6	17.6	18.4	-1.2
Wholesale	-13.4	-17.7	-21.1	-16.2	-9.8	-10.1	-14.6	-12.5	-2.3	2.3	1.2	-0.3	5.0	-7.5
Grand total	-15.1	-12.8	-7.2	-9.5	-6.5	-8.7	-10.0	-6.3	3.7	2.3	6.2	16.2	17.4	-1.7
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7