

June 15, 2011

Actual Gas Sales volume in May 2011

In May, monthly gas sales volume totaled 274.247 million cubic meters, down by 2.4% from the previous year.

(Unit:1,000m³)

	May 2011		May 2010		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	64,325	25.2%	64,623	24.7%	-298	-0.5%
Commercial	19,695	7.7%	19,590	7.5%	104	0.5%
Industrial	159,169	62.2%	166,168	63.4%	-6,999	-4.2%
Public and Medical	12,506	4.9%	11,598	4.4%	908	7.8%
Total	255,695	100.0%	261,979	100.0%	-6,284	-2.4%
Wholesale	18,553	—	18,890	—	-337	-1.8%
Grand total	274,247	—	280,868	—	-6,621	-2.4%
Number of Customers	2,283,935	—	2,271,721	—	12,214	0.5%
Residential	2,197,768	—	2,185,273	—	12,495	0.6%

※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume remained the same level as the previous year.

(2) Commercial, Public and Medical

Gas sales volume increased from the previous year, due to our marketing efforts to create new gas demand, etc.

(3) Industrial

Gas sales volume decreased from the previous year, due to decrease in operation rate of existing customer facilities by the impact of the Great East Japan Earthquake, etc.

(4) Wholesale

The gas sales volume to other gas utilities decreased.

2. Temperature

(Unit: °C)

	FY2011	FY2010	Change
April	13.3	13.3	0.0
May	19.0	18.7	0.3
Average for two months	16.2	16.0	0.2

<Reference> Cumulative Gas Sales Volume

(Unit:1,000m³)

	FY2011 (April-May)		FY2010 (April-May)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	146,859	27.7%	148,672	26.6%	-1,814	-1.2%
Commercial	37,216	7.0%	38,494	6.9%	-1,279	-3.3%
Industrial	318,630	60.2%	344,011	61.6%	-25,381	-7.4%
Public and Medical	26,937	5.1%	26,883	4.8%	54	0.2%
Total	529,641	100.0%	558,061	100.0%	-28,420	-5.1%
Wholesale	38,393	—	41,226	—	-2,833	-6.9%
Grand total	568,034	—	599,287	—	-31,253	-5.2%

※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2011–March 2012)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-1.8	-0.5												
Commercial	-7.3	0.5												
Industrial	-10.3	-4.2												
Public and Medical	-5.6	7.8												
Total	-7.5	-2.4												
Wholesale	-11.2	-1.8												
Grand total	-7.7	-2.4												
Number of Customers	0.5	0.5												

(April 2010–March 2011)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	12.8	9.5	2.7	-0.4	-10.4	-10.9	3.5	-11.8	-2.2	4.7	3.2	5.3	8.8	3.2
Commercial	3.4	-1.0	-0.9	2.9	15.1	12.2	6.0	0.5	0.8	0.3	2.0	1.6	4.4	4.0
Industrial	26.2	15.8	13.5	8.3	16.7	10.0	14.5	2.5	5.5	4.9	11.8	7.8	-2.8	9.4
Public and Medical	17.4	-6.2	0.7	2.6	17.3	21.7	9.9	1.3	3.0	-0.2	1.8	4.3	13.2	7.0
Total	20.0	11.7	9.4	6.1	13.0	8.9	11.3	0.0	3.6	4.2	7.5	6.4	1.6	7.4
Wholesale	30.5	21.2	26.1	19.7	15.9	10.1	20.0	3.2	-4.6	-2.0	4.4	-1.4	-1.5	8.8
Grand total	20.7	12.3	10.4	7.0	13.2	9.0	11.9	0.2	2.9	3.7	7.3	5.9	1.4	7.5
Number of Customers	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.5	0.6	0.5	0.5	0.5

(April 2009–March 2010)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-1.0	0.5	2.9	-2.8	18.9	-1.4	1.7	-0.4	5.5	-3.9	3.1	0.8	-0.7	1.1
Commercial	-1.5	-1.5	8.5	-6.8	-4.8	-6.2	-2.7	-2.0	5.8	-0.7	2.0	5.3	1.9	-0.6
Industrial	-23.4	-19.0	-11.4	-10.9	-10.4	-10.2	-14.0	-7.9	3.5	5.1	10.0	31.5	34.6	-2.2
Public and Medical	-1.4	3.2	13.0	-4.9	-5.4	-7.5	-2.1	1.1	5.4	2.7	3.8	9.6	-2.2	0.7
Total	-15.2	-12.4	-6.1	-9.0	-6.2	-8.6	-9.6	-5.8	4.2	2.3	6.6	17.6	18.4	-1.2
Wholesale	-13.4	-17.7	-21.1	-16.2	-9.8	-10.1	-14.6	-12.5	-2.3	2.3	1.2	-0.3	5.0	-7.5
Grand total	-15.1	-12.8	-7.2	-9.5	-6.5	-8.7	-10.0	-6.3	3.7	2.3	6.2	16.2	17.4	-1.7
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7