

March 16, 2011

Actual Gas Sales volume in February 2011

In February, monthly gas sales volume totaled 368.716 million cubic meters, up by 5.9% from the previous year.

(Unit:1,000m³)

	February 2011		February 2010		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	97,612	28.2%	92,676	28.5%	4,937	5.3%
Commercial	22,460	6.5%	22,111	6.8%	348	1.6%
Industrial	200,932	58.1%	186,439	57.3%	14,493	7.8%
Public and Medical	24,986	7.2%	23,947	7.4%	1,038	4.3%
Total	345,989	100.0%	325,173	100.0%	20,816	6.4%
Wholesale	22,726	—	23,046	—	-320	-1.4%
Grand total	368,716	—	348,219	—	20,496	5.9%
Number of Customers	2,279,639	—	2,267,817	—	11,822	0.5%
Residential	2,193,594	—	2,181,522	—	12,072	0.6%

※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume increased from the previous year, due to lower temperatures in January and February which caused increase of hot water and heating demand, etc.

(2) Commercial, Public and Medical

Gas sales volume increased from the previous year, due to lower temperatures in January and February, which caused increase of hot water and heating demand, etc.

(3) Industrial

Gas sales volume increased from the previous year, due to our marketing efforts to create new gas demand, etc.

(4) Wholesale

The gas sales volume to other gas utilities decreased.

2. Temperature

(Unit: °C)

	FY2010	FY2009	Change
January	2.8	4.6	-1.8
February	6.6	7.0	-0.4
Average for two months	4.7	5.8	-1.1

<Reference> Cumulative Gas Sales Volume

(Unit:1,000m³)

	FY2010 (April-February)		FY2009 (April-February)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	653,141	20.1%	637,773	21.2%	15,368	2.4%
Commercial	264,971	8.2%	254,870	8.5%	10,102	4.0%
Industrial	2,103,690	64.7%	1,900,428	63.2%	203,262	10.7%
Public and Medical	227,609	7.0%	213,966	7.1%	13,642	6.4%
Total	3,249,411	100.0%	3,007,036	100.0%	242,374	8.1%
Wholesale	246,841	—	224,557	—	22,284	9.9%
Grand total	3,496,252	—	3,231,594	—	264,658	8.2%

※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2010–March 2011)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	12.8	9.5	2.7	-0.4	-10.4	-10.9	3.5	-11.8	-2.2	4.7	3.2	5.3		
Commercial	3.4	-1.0	-0.9	2.9	15.1	12.2	6.0	0.5	0.8	0.3	2.0	1.6		
Industrial	26.2	15.8	13.5	8.3	16.7	10.0	14.5	2.5	5.5	4.9	11.8	7.8		
Public and Medical	17.4	-6.2	0.7	2.6	17.3	21.7	9.9	1.3	3.0	-0.2	1.8	4.3		
Total	20.0	11.7	9.4	6.1	13.0	8.9	11.3	0.0	3.6	4.2	7.5	6.4		
Wholesale	30.5	21.2	26.1	19.7	15.9	10.1	20.0	3.2	-4.6	-2.0	4.4	-1.4		
Grand total	20.7	12.3	10.4	7.0	13.2	9.0	11.9	0.2	2.9	3.7	7.3	5.9		
Number of Customers	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.5	0.6	0.5		

(April 2009–March 2010)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-1.0	0.5	2.9	-2.8	18.9	-1.4	1.7	-0.4	5.5	-3.9	3.1	0.8	-0.7	1.1
Commercial	-1.5	-1.5	8.5	-6.8	-4.8	-6.2	-2.7	-2.0	5.8	-0.7	2.0	5.3	1.9	-0.6
Industrial	-23.4	-19.0	-11.4	-10.9	-10.4	-10.2	-14.0	-7.9	3.5	5.1	10.0	31.5	34.6	-2.2
Public and Medical	-1.4	3.2	13.0	-4.9	-5.4	-7.5	-2.1	1.1	5.4	2.7	3.8	9.6	-2.2	0.7
Total	-15.2	-12.4	-6.1	-9.0	-6.2	-8.6	-9.6	-5.8	4.2	2.3	6.6	17.6	18.4	-1.2
Wholesale	-13.4	-17.7	-21.1	-16.2	-9.8	-10.1	-14.6	-12.5	-2.3	2.3	1.2	-0.3	5.0	-7.5
Grand total	-15.1	-12.8	-7.2	-9.5	-6.5	-8.7	-10.0	-6.3	3.7	2.3	6.2	16.2	17.4	-1.7
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7

(April 2008–March 2009)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-0.9	-5.6	-3.0	0.1	-14.8	6.4	-3.0	5.0	-1.4	-4.3	2.6	-2.8	-3.5	-1.9
Commercial	4.4	-4.0	-4.7	15.8	-8.6	0.3	0.2	-8.2	-5.2	-2.7	2.9	-9.7	2.7	-1.5
Industrial	3.7	1.2	-0.7	8.0	-9.4	4.3	1.2	-6.2	-10.3	-12.3	-17.9	-33.0	-25.3	-8.5
Public and Medical	4.6	0.7	-4.3	26.6	-7.0	-1.1	2.9	-11.4	-2.3	-3.9	2.3	-16.6	3.9	-1.1
Total	2.5	-0.8	-1.6	9.1	-9.7	3.7	0.5	-5.2	-8.0	-9.3	-9.0	-22.2	-15.9	-6.1
Wholesale	-20.1	-20.9	-15.2	-6.0	-16.5	-11.1	-14.8	-12.5	-9.0	-11.8	-12.0	-21.4	-10.1	-13.9
Grand total	0.7	-2.4	-2.7	7.8	-10.2	2.4	-0.8	-5.8	-8.0	-9.5	-9.2	-22.2	-15.5	-6.8
Number of Customers	2.0	1.9	1.9	2.0	1.9	1.9	1.9	1.9	1.9	1.8	1.9	1.8	1.8	1.8