

June 16, 2010

Actual Gas Sales volume in May 2010

In May, monthly gas sales volume totaled 280.868 million cubic meters, up by 12.3% from the previous year.

(Unit:1,000m³)

| | May 2010 | | May 2009 | | Change | |
|---------------------|------------------|-------------------|------------------|-------------------|--------|----------------|
| | Gas sales volume | Composition ratio | Gas sales volume | Composition ratio | Volume | Rate of change |
| Residential | 64,623 | 24.7% | 58,993 | 25.1% | 5,630 | 9.5% |
| Commercial | 19,590 | 7.5% | 19,788 | 8.4% | -198 | -1.0% |
| Industrial | 166,168 | 63.4% | 143,482 | 61.2% | 22,686 | 15.8% |
| Public and Medical | 11,598 | 4.4% | 12,362 | 5.3% | -764 | -6.2% |
| Total | 261,979 | 100.0% | 234,624 | 100.0% | 27,354 | 11.7% |
| Wholesale | 18,890 | — | 15,591 | — | 3,298 | 21.2% |
| Grand total | 280,868 | — | 250,216 | — | 30,653 | 12.3% |
| Number of Customers | 2,271,721 | — | 2,258,371 | — | 13,350 | 0.6% |
| Residential | 2,185,273 | — | 2,171,775 | — | 13,498 | 0.6% |

※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume increased from the previous year, due to lower temperatures in April and May which caused increase of hot water demand, etc.

(2) Commercial, Public and Medical

Gas sales volume decreased from the previous year, due to lower temperatures in April and May which caused decrease of air-conditioning demand, etc.

(3) Industrial

Gas sales volume increased from the previous year, due to increase in operation rate of existing customer facilities.

Please note that, gas sales volume in May 2009, indicated as comparison data, decreased from May 2008 due to the impact of economic slowdown.

(4) Wholesale

The gas sales volume to other gas utilities increased.

2. Temperature

(Unit: °C)

| | FY2010 | FY2009 | Change |
|------------------------|--------|--------|--------|
| April | 13.3 | 15.4 | -2.1 |
| May | 18.7 | 19.9 | -1.2 |
| Average for two months | 16.0 | 17.7 | -1.7 |

<Reference>Cumulative Gas Sales Volume

(Unit:1,000m³)

| | FY2010 (April-May) | | FY2009 (April-May) | | Change | |
|--------------------|--------------------|-------------------|--------------------|-------------------|--------|----------------|
| | Gas sales volume | Composition ratio | Gas sales volume | Composition ratio | Volume | Rate of change |
| Residential | 148,672 | 26.6% | 133,506 | 27.7% | 15,166 | 11.4% |
| Commercial | 38,494 | 6.9% | 38,071 | 7.9% | 423 | 1.1% |
| Industrial | 344,011 | 61.6% | 284,390 | 59.1% | 59,621 | 21.0% |
| Public and Medical | 26,883 | 4.8% | 25,385 | 5.3% | 1,498 | 5.9% |
| Total | 558,061 | 100.0% | 481,353 | 100.0% | 76,708 | 15.9% |
| Wholesale | 41,226 | — | 32,710 | — | 8,516 | 26.0% |
| Grand total | 599,287 | — | 514,063 | — | 85,224 | 16.6% |

※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume,Number of Customers)

(April 2010–March 2011)

(Unit : %)

| | Apr. | May | June | July | Aug. | Sept. | First half | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Fiscal Year |
|---------------------|------|------|------|------|------|-------|------------|------|------|------|------|------|------|-------------|
| Residential | 12.8 | 9.5 | | | | | | | | | | | | |
| Commercial | 3.4 | -1.0 | | | | | | | | | | | | |
| Industrial | 26.2 | 15.8 | | | | | | | | | | | | |
| Public and Medical | 17.4 | -6.2 | | | | | | | | | | | | |
| Total | 20.0 | 11.7 | | | | | | | | | | | | |
| Wholesale | 30.5 | 21.2 | | | | | | | | | | | | |
| Grand total | 20.7 | 12.3 | | | | | | | | | | | | |
| Number of Customers | 0.6 | 0.6 | | | | | | | | | | | | |

(April 2009–March 2010)

(Unit : %)

| | Apr. | May | June | July | Aug. | Sept. | First half | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Fiscal Year |
|---------------------|-------|-------|-------|-------|-------|-------|------------|-------|------|------|------|------|------|-------------|
| Residential | -1.0 | 0.5 | 2.9 | -2.8 | 18.9 | -1.4 | 1.7 | -0.4 | 5.5 | -3.9 | 3.1 | 0.8 | -0.7 | 1.1 |
| Commercial | -1.5 | -1.5 | 8.5 | -6.8 | -4.8 | -6.2 | -2.7 | -2.0 | 5.8 | -0.7 | 2.0 | 5.3 | 1.9 | -0.6 |
| Industrial | -23.4 | -19.0 | -11.4 | -10.9 | -10.4 | -10.2 | -14 | -7.9 | 3.5 | 5.1 | 10 | 31.5 | 34.6 | -2.2 |
| Public and Medical | -1.4 | 3.2 | 13.0 | -4.9 | -5.4 | -7.5 | -2.1 | 1.1 | 5.4 | 2.7 | 3.8 | 9.6 | -2.2 | 0.7 |
| Total | -15.2 | -12.4 | -6.1 | -9.0 | -6.2 | -8.6 | -9.6 | -5.8 | 4.2 | 2.3 | 6.6 | 17.6 | 18.4 | -1.2 |
| Wholesale | -13.4 | -17.7 | -21.1 | -16.2 | -9.8 | -10.1 | -14.6 | -12.5 | -2.3 | 2.3 | 1.2 | -0.3 | 5 | -7.5 |
| Grand total | -15.1 | -12.8 | -7.2 | -9.5 | -6.5 | -8.7 | -10.0 | -6.3 | 3.7 | 2.3 | 6.2 | 16.2 | 17.4 | -1.7 |
| Number of Customers | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.8 | 0.8 | 0.8 | 0.8 | 0.8 | 0.7 | 0.7 | 0.7 | 0.7 |

(April 2008–March 2009)

(Unit : %)

| | Apr. | May | June | July | Aug. | Sept. | First half | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Fiscal Year |
|---------------------|-------|-------|-------|------|-------|-------|------------|-------|-------|-------|-------|-------|-------|-------------|
| Residential | -0.9 | -5.6 | -3.0 | 0.1 | -14.8 | 6.4 | -3.0 | 5.0 | -1.4 | -4.3 | 2.6 | -2.8 | -3.5 | -1.9 |
| Commercial | 4.4 | -4.0 | -4.7 | 15.8 | -8.6 | 0.3 | 0.2 | -8.2 | -5.2 | -2.7 | 2.9 | -9.7 | 2.7 | -1.5 |
| Industrial | 3.7 | 1.2 | -0.7 | 8.0 | -9.4 | 4.3 | 1.2 | -6.2 | -10.3 | -12.3 | -17.9 | -33.0 | -25.3 | -8.5 |
| Public and Medical | 4.6 | 0.7 | -4.3 | 26.6 | -7.0 | -1.1 | 2.9 | -11.4 | -2.3 | -3.9 | 2.3 | -16.6 | 3.9 | -1.1 |
| Total | 2.5 | -0.8 | -1.6 | 9.1 | -9.7 | 3.7 | 0.5 | -5.2 | -8.0 | -9.3 | -9.0 | -22.2 | -15.9 | -6.1 |
| Wholesale | -20.1 | -20.9 | -15.2 | -6.0 | -16.5 | -11.1 | -14.8 | -12.5 | -9.0 | -11.8 | -12.0 | -21.4 | -10.1 | -13.9 |
| Grand total | 0.7 | -2.4 | -2.7 | 7.8 | -10.2 | 2.4 | -0.8 | -5.8 | -8.0 | -9.5 | -9.2 | -22.2 | -15.5 | -6.8 |
| Number of Customers | 2.0 | 1.9 | 1.9 | 2.0 | 1.9 | 1.9 | 1.9 | 1.9 | 1.9 | 1.8 | 1.9 | 1.8 | 1.8 | 1.8 |