

October 20, 2015

Actual Gas Sales volume in the first half of FY2015 and September 2015

1. Gas sales volume in the first half of FY2015 (April–September)

In the first half of FY2015, cumulative gas sales volume totaled 1,815.043 million cubic meters, down by 1.0% from the previous year.

(Unit: 1,000m³)

		FY2015 (April–September)		FY2014 (April–September)		Change	
		Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
	Residential	273,514	16.3%	274,993	16.1%	-1,480	-0.5%
	Commercial	135,713	8.1%	136,652	8.0%	-939	-0.7%
	Industrial	1,149,312	68.5%	1,174,388	68.9%	-25,077	-2.1%
	Public and Medical	119,059	7.1%	119,685	7.0%	-626	-0.5%
	Total	1,677,597	100.0%	1,705,719	100.0%	-28,122	-1.6%
	Wholesale	137,446	—	126,903	—	10,542	8.3%
	Grand total	1,815,043	—	1,832,622	—	-17,580	-1.0%
	Number of Customers	2,372,469	—	2,350,082	—	22,387	1.0%
	Residential	2,287,888	—	2,265,219	—	22,669	1.0%

※Gas Sales Volume is shown by 45MJ/m³ since we decreased the standard calorific value of the gas we supply to customers from 46.04655MJ/m³ to 45MJ/m³ on September 1, 2015.

(1) Gas Sales Volume

①Residential

The gas sales volume remained the same level as the previous year.

②Commercial, Public and Medical

The gas sales volume remained the same level as the previous year.

③Industrial

The gas sales volume decreased from the previous year, due to decrease in customer facilities' operation rates, etc.

④Wholesale

The gas sales volume to other gas utilities increased.

(2) Temperature

(Unit: °C)

	FY2015	FY2014	Change
March	9.7	9.3	0.4
April	15.2	14.6	0.6
May	21.3	19.5	1.8
June	22.3	24.0	-1.7
July	26.5	27.4	-0.9
August	28.1	27.1	1.0
September	23.1	23.4	-0.3
Average for the first half	22.8	22.7	0.1

2. Gas sales volume in September 2015

In September, monthly gas sales volume totaled 301.654 million cubic meters, down by 2.7% from the previous year.

(Unit: 1,000m³)

		September 2015		September 2014		Change	
		Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
	Residential	28,962	10.4%	31,175	10.8%	-2,213	-7.1%
	Commercial	23,255	8.4%	24,490	8.5%	-1,236	-5.0%
	Industrial	204,651	73.6%	211,273	73.2%	-6,622	-3.1%
	Public and Medical	21,233	7.6%	21,724	7.5%	-491	-2.3%
	Total	278,101	100.0%	288,663	100.0%	-10,562	-3.7%
	Wholesale	23,553	—	21,208	—	2,344	11.1%
	Grand total	301,654	—	309,872	—	-8,218	-2.7%

※Gas Sales Volume is shown by 45MJ/m³.

(1) Gas Sales Volume

①Residential

The gas sales volume decreased from the previous year, due to higher temperatures in August which caused decrease of hot water demand, etc.

②Commercial, Public and Medical

The gas sales volume decreased from the previous year, due to lower temperatures in September which caused decrease of air-conditioning demand, etc.

③Industrial

The gas sales volume decreased from the previous year, due to decrease in customer facilities' operation rates, etc.

④Wholesale

The gas sales volume to other gas utilities increased.

(2) Temperature

(Unit: °C)

	FY2015	FY2014	Change
August	28.1	27.1	1.0
September	23.1	23.4	-0.3
Average for two months	25.6	25.3	0.3

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2015–March 2016)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	2.9	-6.7	-1.7	11.9	-2.6	-7.1	-0.5								
Commercial	0.1	5.8	-1.7	-6.1	4.3	-5.0	-0.7								
Industrial	-2.4	-6.2	1.5	-3.3	0.8	-3.1	-2.1								
Public and Medical	0.9	6.5	0.0	-8.4	4.2	-2.3	-0.5								
Total	-0.7	-4.9	0.7	-2.3	1.1	-3.7	-1.6								
Wholesale	17.1	5.1	10.6	3.1	4.1	11.1	8.3								
Grand total	0.4	-4.3	1.3	-1.9	1.3	-2.7	-1.0								
Number of Customers	1.0	1.0	0.9	0.9	0.9	1.0	1.0								

(April 2014–March 2015)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	10.6	-15.4	0.6	-2.1	4.0	10.9	-0.0	6.5	-1.0	2.2	-1.6	-1.7	0.6	0.1	0.0
Commercial	8.9	-15.6	-3.6	-7.9	-10.7	-10.6	-7.6	-13.8	-6.4	6.6	-4.8	-3.0	1.3	-3.6	-5.7
Industrial	6.6	-6.0	2.3	0.4	-1.9	4.0	0.8	-0.8	-3.0	5.2	-3.8	-3.1	-0.1	-1.0	-0.1
Public and Medical	11.2	-11.5	1.6	-4.7	-9.5	-11.3	-5.3	-12.8	-7.8	8.6	-1.7	1.4	3.9	-0.8	-3.0
Total	8.0	-9.2	1.5	-1.1	-3.1	2.0	-0.5	-1.8	-3.1	4.8	-3.0	-2.4	0.4	-0.9	-0.7
Wholesale	-7.1	-8.6	-5.1	-9.1	-12.6	-13.9	-9.6	-9.7	-10.9	3.0	4.1	1.8	7.8	-0.2	-4.6
Grand total	6.9	-9.2	1.0	-1.8	-3.9	0.7	-1.2	-2.4	-3.7	4.6	-2.6	-2.1	0.9	-0.8	-1.0
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0

(April 2013–March 2014)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-16.7	16.9	-10.5	-10.7	-2.2	3.8	-4.2	4.7	1.4	-6.8	-3.3	1.2	-0.4	-1.3	-2.4
Commercial	-11.3	5.6	4.2	4.0	-1.1	-0.9	0.3	3.3	0.1	-6.8	-1.4	-0.1	3.0	-0.4	0.0
Industrial	-5.3	3.7	-0.2	2.6	-3.0	3.8	0.3	1.4	1.5	4.8	3.3	1.9	6.3	3.2	1.8
Public and Medical	-15.4	8.9	17.6	11.5	0.2	0.4	3.5	9.4	-0.9	-5.3	-1.4	-0.8	5.7	0.7	2.0
Total	-9.4	7.0	-0.6	1.8	-2.4	3.0	-0.2	2.5	1.3	0.3	0.5	1.4	4.2	1.7	0.8
Wholesale	-5.2	2.0	-0.6	5.5	0.8	12.3	2.5	11.4	3.6	4.3	-5.3	-11.6	-5.5	-1.4	0.4
Grand total	-9.1	6.7	-0.6	2.1	-2.1	3.7	-0.0	3.1	1.4	0.7	0.1	0.4	3.4	1.4	0.8
Number of Customers	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8