

July 15, 2015

Actual Gas Sales volume in June 2015

In June, monthly gas sales volume totaled 293.177 million cubic meters, increase by 1.3% from the previous year.

 (Unit:1,000m³)

	June 2015		June 2014		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	39,766	14.7%	40,438	15.0%	-671	-1.7%
Commercial	20,554	7.6%	20,910	7.8%	-356	-1.7%
Industrial	193,870	71.4%	191,028	70.9%	2,842	1.5%
Public and Medical	17,238	6.4%	17,233	6.4%	4	0.0%
Total	271,429	100.0%	269,610	100.0%	1,819	0.7%
Wholesale	21,748	—	19,663	—	2,085	10.6%
Grand total	293,177	—	289,273	—	3,904	1.3%
Number of Customers	2,367,718	—	2,346,053	—	21,665	0.9%
Residential	2,283,020	—	2,261,130	—	21,890	1.0%

 ※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume decreased from the previous year, due to higher temperatures in May which caused the decrease of hot water demand, etc.

(2) Commercial, Public and Medical

In the commercial sector, the gas sales volume decreased from the previous year, due to lower temperatures in June which caused the decrease of air-conditioning demand, etc.

In the public and medical sector, the gas sales volume remained the same level as the previous year.

(3) Industrial

The gas sales volume increased from the previous year, due to our marketing efforts to develop new gas demand, etc., despite the decrease of customer facilities' operation rates.

(4) Wholesale

The gas sales volume to other gas utilities increased.

2. Temperature

(Unit: °C)

	FY2015	FY2014	Change
May	21.3	19.5	1.8
June	22.3	24.0	-1.7
Average for two months	21.8	21.8	0.0

<Reference> Cumulative Gas Sales Volume

 (Unit:1,000m³)

	FY2015 (April-June)		FY2014 (April-June)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	174,711	21.5%	177,170	21.5%	-2,460	-1.4%
Commercial	56,779	7.0%	56,068	6.8%	711	1.3%
Industrial	535,183	65.9%	547,597	66.4%	-12,415	-2.3%
Public and Medical	44,841	5.5%	43,909	5.3%	932	2.1%
Total	811,513	100.0%	824,744	100.0%	-13,231	-1.6%
Wholesale	64,172	—	57,777	—	6,395	11.1%
Grand total	875,684	—	882,521	—	-6,837	-0.8%

 ※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2015–March 2016)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	2.9	-6.7	-1.7												
Commercial	0.1	5.8	-1.7												
Industrial	-2.4	-6.2	1.5												
Public and Medical	0.9	6.5	0.0												
Total	-0.7	-4.9	0.7												
Wholesale	17.1	5.1	10.6												
Grand total	0.4	-4.3	1.3												
Number of Customers	1.0	1.0	0.9												

(April 2014–March 2015)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	10.6	-15.4	0.6	-2.1	4.0	10.9	-0.0	6.5	-1.0	2.2	-1.6	-1.7	0.6	0.1	0.0
Commercial	8.9	-15.6	-3.6	-7.9	-10.7	-10.6	-7.6	-13.8	-6.4	6.6	-4.8	-3.0	1.3	-3.6	-5.7
Industrial	6.6	-6.0	2.3	0.4	-1.9	4.0	0.8	-0.8	-3.0	5.2	-3.8	-3.1	-0.1	-1.0	-0.1
Public and Medical	11.2	-11.5	1.6	-4.7	-9.5	-11.3	-5.3	-12.8	-7.8	8.6	-1.7	1.4	3.9	-0.8	-3.0
Total	8.0	-9.2	1.5	-1.1	-3.1	2.0	-0.5	-1.8	-3.1	4.8	-3.0	-2.4	0.4	-0.9	-0.7
Wholesale	-7.1	-8.6	-5.1	-9.1	-12.6	-13.9	-9.6	-9.7	-10.9	3.0	4.1	1.8	7.8	-0.2	-4.6
Grand total	6.9	-9.2	1.0	-1.8	-3.9	0.7	-1.2	-2.4	-3.7	4.6	-2.6	-2.1	0.9	-0.8	-1.0
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0

(April 2013–March 2014)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-16.7	16.9	-10.5	-10.7	-2.2	3.8	-4.2	4.7	1.4	-6.8	-3.3	1.2	-0.4	-1.3	-2.4
Commercial	-11.3	5.6	4.2	4.0	-1.1	-0.9	0.3	3.3	0.1	-6.8	-1.4	-0.1	3.0	-0.4	0.0
Industrial	-5.3	3.7	-0.2	2.6	-3.0	3.8	0.3	1.4	1.5	4.8	3.3	1.9	6.3	3.2	1.8
Public and Medical	-15.4	8.9	17.6	11.5	0.2	0.4	3.5	9.4	-0.9	-5.3	-1.4	-0.8	5.7	0.7	2.0
Total	-9.4	7.0	-0.6	1.8	-2.4	3.0	-0.2	2.5	1.3	0.3	0.5	1.4	4.2	1.7	0.8
Wholesale	-5.2	2.0	-0.6	5.5	0.8	12.3	2.5	11.4	3.6	4.3	-5.3	-11.6	-5.5	-1.4	0.4
Grand total	-9.1	6.7	-0.6	2.1	-2.1	3.7	-0.0	3.1	1.4	0.7	0.1	0.4	3.4	1.4	0.8
Number of Customers	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8