

March 17, 2015

Actual Gas Sales volume in February 2015

In February, monthly gas sales volume totaled 378.435 million cubic meters, decrease by 2.1% from the previous year.

(Unit:1,000m³)

	February 2015		February 2014		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	99,723	28.3%	101,438	28.1%	-1,715	-1.7%
Commercial	22,654	6.4%	23,344	6.5%	-690	-3.0%
Industrial	203,530	57.8%	210,130	58.3%	-6,599	-3.1%
Public and Medical	26,036	7.4%	25,669	7.1%	367	1.4%
Total	351,943	100.0%	360,581	100.0%	-8,637	-2.4%
Wholesale	26,492	—	26,028	—	464	1.8%
Grand total	378,435	—	386,608	—	-8,173	-2.1%
Number of Customers	2,358,918	—	2,336,102	—	22,816	1.0%
Residential	2,274,165	—	2,251,203	—	22,962	1.0%

※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume decreased from the previous year, due to higher temperatures in January and February which caused decrease of heating and hot water demand, etc.

(2) Commercial, Public and Medical

In the commercial sector, the gas sales volume decreased from the previous year, due to higher temperatures in January and February which caused decrease of air-conditioning demand, etc.

In the public and medical sector, the gas sales volume increased from the previous year, due to increase in facilities' operation rates of some customers, etc.

(3) Industrial

The gas sales volume decreased from the previous year, due to decrease in customer facilities' operation rates, etc.

(4) Wholesale

The gas sales volume to other gas utilities increased.

2. Temperature

(Unit: °C)

	FY2014	FY2013	Change
December	4.9	4.6	0.3
January	5.7	5.3	0.4
Average for two months	5.3	5.0	0.3

<Reference>Cumulative Gas Sales Volume

(Unit:1,000m³)

	FY2014 (April-February)		FY2013 (April-February)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	644,223	19.9%	644,446	19.7%	-223	0.0%
Commercial	237,492	7.3%	253,402	7.7%	-15,909	-6.3%
Industrial	2,140,017	66.0%	2,142,142	65.5%	-2,125	-0.1%
Public and Medical	223,042	6.9%	231,434	7.1%	-8,392	-3.6%
Total	3,244,774	100.0%	3,271,423	100.0%	-26,650	-0.8%
Wholesale	250,138	—	265,441	—	-15,303	-5.8%
Grand total	3,494,911	—	3,536,864	—	-41,953	-1.2%

※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2014–March 2015)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	10.6	-15.4	0.6	-2.1	4.0	10.9	0.0	6.5	-1.0	2.2	-1.6	-1.7			
Commercial	8.9	-15.6	-3.6	-7.9	-10.7	-10.6	-7.6	-13.8	-6.4	6.6	-4.8	-3.0			
Industrial	6.6	-6.0	2.3	0.4	-1.9	4.0	0.8	-0.8	-3.0	5.2	-3.8	-3.1			
Public and Medical	11.2	-11.5	1.6	-4.7	-9.5	-11.3	-5.3	-12.8	-7.8	8.6	-1.7	1.4			
Total	8.0	-9.2	1.5	-1.1	-3.1	2.0	-0.5	-1.8	-3.1	4.8	-3.0	-2.4			
Wholesale	-7.1	-8.6	-5.1	-9.1	-12.6	-13.9	-9.6	-9.7	-10.9	3.0	4.1	1.8			
Grand total	6.9	-9.2	1.0	-1.8	-3.9	0.7	-1.2	-2.4	-3.7	4.6	-2.6	-2.1			
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0			

(April 2013–March 2014)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-16.7	16.9	-10.5	-10.7	-2.2	3.8	-4.2	4.7	1.4	-6.8	-3.3	1.2	-0.4	-1.3	-2.4
Commercial	-11.3	5.6	4.2	4.0	-1.1	-0.9	0.3	3.3	0.1	-6.8	-1.4	-0.1	3.0	-0.4	0.0
Industrial	-5.3	3.7	-0.2	2.6	-3.0	3.8	0.3	1.4	1.5	4.8	3.3	1.9	6.3	3.2	1.8
Public and Medical	-15.4	8.9	17.6	11.5	0.2	0.4	3.5	9.4	-0.9	-5.3	-1.4	-0.8	5.7	0.7	2.0
Total	-9.4	7.0	-0.6	1.8	-2.4	3.0	-0.2	2.5	1.3	0.3	0.5	1.4	4.2	1.7	0.8
Wholesale	-5.2	2.0	-0.6	5.5	0.8	12.3	2.5	11.4	3.6	4.3	-5.3	-11.6	-5.5	-1.4	0.4
Grand total	-9.1	6.7	-0.6	2.1	-2.1	3.7	0.0	3.1	1.4	0.7	0.1	0.4	3.4	1.4	0.8
Number of Customers	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8

(April 2012–March 2013)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	0.6	-5.4	-5.5	14.6	-1.2	-10.5	-1.5	-11.3	6.5	13.9	4.9	-3.1	-1.2	2.1	0.7
Commercial	1.8	2.1	-6.9	-2.7	-1.2	-2.1	-1.7	8.3	-4.1	8.2	3.5	-4.1	-5.4	1.0	-0.5
Industrial	12.8	12.8	-1.1	6.0	-2.4	-6.8	2.9	1.8	-2.9	-4.8	-0.5	-5.2	-5.5	-2.9	-0.2
Public and Medical	7.1	0.7	-10.8	-6.3	1.1	0.0	-1.6	21.4	13.3	18.1	8.2	-4.7	-8.0	5.9	2.1
Total	8.1	6.8	-2.9	5.0	-1.8	-6.2	1.4	1.4	-0.5	1.6	2.0	-4.5	-4.5	-0.9	0.2
Wholesale	12.7	6.6	-5.9	-2.8	-4.7	-14.7	-2.3	-11.2	-5.4	-1.0	-3.3	-4.9	-11.0	-5.9	-4.3
Grand total	8.4	6.8	-3.1	4.3	-2.1	-6.8	1.1	0.5	-0.9	1.4	1.6	-4.5	-5.0	-1.3	-0.2
Number of Customers	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	0.9	1.0