

January 20, 2015

Actual Gas Sales volume in December 2014

In December, monthly gas sales volume totaled 355.643 million cubic meters, up by 4.6% from the previous year.

(Unit:1,000m³)

	December 2014		December 2013		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	75,166	23.1%	73,581	23.7%	1,585	2.2%
Commercial	20,366	6.3%	19,112	6.2%	1,254	6.6%
Industrial	207,576	63.8%	197,302	63.5%	10,274	5.2%
Public and Medical	22,442	6.9%	20,660	6.7%	1,781	8.6%
Total	325,549	100.0%	310,656	100.0%	14,893	4.8%
Wholesale	30,094	—	29,219	—	875	3.0%
Grand total	355,643	—	339,875	—	15,769	4.6%
Number of Customers	2,354,120	—	2,332,702	—	21,418	0.9%
Residential	2,269,269	—	2,247,637	—	21,632	1.0%

※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume increased from the previous year, due to lower temperatures in December which caused increase of heating and hot water demand, etc.

(2) Commercial, Public and Medical

The gas sales volume increased from the previous year, due to lower temperatures in December which caused increase of air-conditioning demand, etc.

(3) Industrial

The gas sales volume increased from the previous year, due to our marketing effort to create new gas demand, etc.

(4) Wholesale

The gas sales volume to other gas utilities increased.

2. Temperature

(Unit: °C)

	FY2014	FY2013	Change
November	13.2	11.5	1.7
December	5.4	6.4	-1.0
Average for two months	9.3	9.0	0.3

3. Gas sales volume in CY2014 (January–December 2014)

(Unit:1,000m³)

	CY2014 (January–December)		CY2013 (January–December)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	740,597	20.5%	740,351	20.6%	246	0.0%
Commercial	260,481	7.2%	274,204	7.6%	-13,723	-5.0%
Industrial	2,364,171	65.5%	2,328,641	64.8%	35,531	1.5%
Public and Medical	244,961	6.8%	252,666	7.0%	-7,704	-3.0%
Total	3,610,211	100.0%	3,595,860	100.0%	14,350	0.4%
Wholesale	273,236	—	296,563	—	-23,328	-7.9%
Grand total	3,883,446	—	3,892,424	—	-8,978	-0.2%

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4. Temperature (January–December)

	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Calendar year
CY2014	4.6	5.3	9.3	14.6	19.5	24.0	27.4	27.1	23.4	18.9	13.2	5.4	16.1
CY2013	4.0	4.6	10.5	13.8	19.4	23.6	28.1	29.3	24.9	20.2	11.5	6.4	16.4
Change	0.6	0.7	-1.2	0.8	0.1	0.4	-0.7	-2.2	-1.5	-1.3	1.7	-1.0	-0.3

<Reference> Cumulative Gas Sales Volume in FY2014 (April–December 2014)

(Unit:1,000m³)

	FY2014 (April–December)		FY2013 (April–December)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	432,305	17.1%	428,975	17.0%	3,330	0.8%
Commercial	189,259	7.5%	203,176	8.0%	-13,917	-6.8%
Industrial	1,732,547	68.7%	1,720,094	68.0%	12,452	0.7%
Public and Medical	168,882	6.7%	177,150	7.0%	-8,269	-4.7%
Total	2,522,992	100.0%	2,529,396	100.0%	-6,403	-0.3%
Wholesale	194,541	—	211,468	—	-16,927	-8.0%
Grand total	2,717,534	—	2,740,864	—	-23,330	-0.9%

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Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2014–March 2015)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	10.6	-15.4	0.6	-2.1	4.0	10.9	-0.0	6.5	-1.0	2.2					
Commercial	8.9	-15.6	-3.6	-7.9	-10.7	-10.6	-7.6	-13.8	-6.4	6.6					
Industrial	6.6	-6.0	2.3	0.4	-1.9	4.0	0.8	-0.8	-3.0	5.2					
Public and Medical	11.2	-11.5	1.6	-4.7	-9.5	-11.3	-5.3	-12.8	-7.8	8.6					
Total	8.0	-9.2	1.5	-1.1	-3.1	2.0	-0.5	-1.8	-3.1	4.8					
Wholesale	-7.1	-8.6	-5.1	-9.1	-12.6	-13.9	-9.6	-9.7	-10.9	3.0					
Grand total	6.9	-9.2	1.0	-1.8	-3.9	0.7	-1.2	-2.4	-3.7	4.6					
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9					

(April 2013–March 2014)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-16.7	16.9	-10.5	-10.7	-2.2	3.8	-4.2	4.7	1.4	-6.8	-3.3	1.2	-0.4	-1.3	-2.4
Commercial	-11.3	5.6	4.2	4.0	-1.1	-0.9	0.3	3.3	0.1	-6.8	-1.4	-0.1	3.0	-0.4	0.0
Industrial	-5.3	3.7	-0.2	2.6	-3.0	3.8	0.3	1.4	1.5	4.8	3.3	1.9	6.3	3.2	1.8
Public and Medical	-15.4	8.9	17.6	11.5	0.2	0.4	3.5	9.4	-0.9	-5.3	-1.4	-0.8	5.7	0.7	2.0
Total	-9.4	7.0	-0.6	1.8	-2.4	3.0	-0.2	2.5	1.3	0.3	0.5	1.4	4.2	1.7	0.8
Wholesale	-5.2	2.0	-0.6	5.5	0.8	12.3	2.5	11.4	3.6	4.3	-5.3	-11.6	-5.5	-1.4	0.4
Grand total	-9.1	6.7	-0.6	2.1	-2.1	3.7	-0.0	3.1	1.4	0.7	0.1	0.4	3.4	1.4	0.8
Number of Customers	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8

(April 2012–March 2013)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	0.6	-5.4	-5.5	14.6	-1.2	-10.5	-1.5	-11.3	6.5	13.9	4.9	-3.1	-1.2	2.1	0.7
Commercial	1.8	2.1	-6.9	-2.7	-1.2	-2.1	-1.7	8.3	-4.1	8.2	3.5	-4.1	-5.4	1.0	-0.5
Industrial	12.8	12.8	-1.1	6.0	-2.4	-6.8	2.9	1.8	-2.9	-4.8	-0.5	-5.2	-5.5	-2.9	-0.2
Public and Medical	7.1	0.7	-10.8	-6.3	1.1	0.0	-1.6	21.4	13.3	18.1	8.2	-4.7	-8.0	5.9	2.1
Total	8.1	6.8	-2.9	5.0	-1.8	-6.2	1.4	1.4	-0.5	1.6	2.0	-4.5	-4.5	-0.9	0.2
Wholesale	12.7	6.6	-5.9	-2.8	-4.7	-14.7	-2.3	-11.2	-5.4	-1.0	-3.3	-4.9	-11.0	-5.9	-4.3
Grand total	8.4	6.8	-3.1	4.3	-2.1	-6.8	1.1	0.5	-0.9	1.4	1.6	-4.5	-5.0	-1.3	-0.2
Number of Customers	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	0.9	1.0