

November 19, 2014

Actual Gas Sales volume in October 2014

In October, monthly gas sales volume totaled 284.099 million cubic meters, decrease by 2.4% from the previous year.

(Unit:1,000m³)

	October 2014		October 2013		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	37,483	14.2%	35,190	13.1%	2,294	6.5%
Commercial	19,309	7.3%	22,399	8.3%	-3,090	-13.8%
Industrial	191,530	72.4%	193,126	71.7%	-1,596	-0.8%
Public and Medical	16,115	6.1%	18,485	6.9%	-2,369	-12.8%
Total	264,438	100.0%	269,199	100.0%	-4,761	-1.8%
Wholesale	19,660	—	21,781	—	-2,120	-9.7%
Grand total	284,099	—	290,980	—	-6,881	-2.4%
Number of Customers	2,351,949	—	2,331,116	—	20,833	0.9%
Residential	2,267,062	—	2,245,998	—	21,064	0.9%

※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume increased from the previous year, due to lower temperatures in September and October which caused increase of hot water demand, etc.

(2) Commercial, Public and Medical

The gas sales volume decreased from the previous year, due to lower temperatures in September and October which caused decrease of air-conditioning demand, etc.

(3) Industrial

The gas sales volume remained the same level as the previous year due to our marketing efforts to create new gas demand, despite the decrease of customer facilities' operation rates.

(4) Wholesale

The gas sales volume to other gas utilities decreased.

2. Temperature

(Unit: °C)

	FY2014	FY2013	Change
September	23.4	24.9	-1.5
October	18.9	20.2	-1.3
Average for two months	21.2	22.6	-1.4

<Reference> Cumulative Gas Sales Volume

(Unit:1,000m³)

	FY2014 (April-October)		FY2013 (April-October)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	306,227	15.9%	303,950	15.6%	2,277	0.7%
Commercial	152,855	7.9%	166,930	8.6%	-14,075	-8.4%
Industrial	1,339,227	69.3%	1,331,353	68.5%	7,873	0.6%
Public and Medical	133,081	6.9%	142,005	7.3%	-8,924	-6.3%
Total	1,931,390	100.0%	1,944,239	100.0%	-12,849	-0.7%
Wholesale	143,679	—	158,935	—	-15,255	-9.6%
Grand total	2,075,069	—	2,103,173	—	-28,104	-1.3%

※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2014–March 2015)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	10.6	-15.4	0.6	-2.1	4.0	10.9	-0.0	6.5							
Commercial	8.9	-15.6	-3.6	-7.9	-10.7	-10.6	-7.6	-13.8							
Industrial	6.6	-6.0	2.3	0.4	-1.9	4.0	0.8	-0.8							
Public and Medical	11.2	-11.5	1.6	-4.7	-9.5	-11.3	-5.3	-12.8							
Total	8.0	-9.2	1.5	-1.1	-3.1	2.0	-0.5	-1.8							
Wholesale	-7.1	-8.6	-5.1	-9.1	-12.6	-13.9	-9.6	-9.7							
Grand total	6.9	-9.2	1.0	-1.8	-3.9	0.7	-1.2	-2.4							
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9							

(April 2013–March 2014)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-16.7	16.9	-10.5	-10.7	-2.2	3.8	-4.2	4.7	1.4	-6.8	-3.3	1.2	-0.4	-1.3	-2.4
Commercial	-11.3	5.6	4.2	4.0	-1.1	-0.9	0.3	3.3	0.1	-6.8	-1.4	-0.1	3.0	-0.4	0.0
Industrial	-5.3	3.7	-0.2	2.6	-3.0	3.8	0.3	1.4	1.5	4.8	3.3	1.9	6.3	3.2	1.8
Public and Medical	-15.4	8.9	17.6	11.5	0.2	0.4	3.5	9.4	-0.9	-5.3	-1.4	-0.8	5.7	0.7	2.0
Total	-9.4	7.0	-0.6	1.8	-2.4	3.0	-0.2	2.5	1.3	0.3	0.5	1.4	4.2	1.7	0.8
Wholesale	-5.2	2.0	-0.6	5.5	0.8	12.3	2.5	11.4	3.6	4.3	-5.3	-11.6	-5.5	-1.4	0.4
Grand total	-9.1	6.7	-0.6	2.1	-2.1	3.7	-0.0	3.1	1.4	0.7	0.1	0.4	3.4	1.4	0.8
Number of Customers	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8

(April 2012–March 2013)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	0.6	-5.4	-5.5	14.6	-1.2	-10.5	-1.5	-11.3	6.5	13.9	4.9	-3.1	-1.2	2.1	0.7
Commercial	1.8	2.1	-6.9	-2.7	-1.2	-2.1	-1.7	8.3	-4.1	8.2	3.5	-4.1	-5.4	1.0	-0.5
Industrial	12.8	12.8	-1.1	6.0	-2.4	-6.8	2.9	1.8	-2.9	-4.8	-0.5	-5.2	-5.5	-2.9	-0.2
Public and Medical	7.1	0.7	-10.8	-6.3	1.1	0.0	-1.6	21.4	13.3	18.1	8.2	-4.7	-8.0	5.9	2.1
Total	8.1	6.8	-2.9	5.0	-1.8	-6.2	1.4	1.4	-0.5	1.6	2.0	-4.5	-4.5	-0.9	0.2
Wholesale	12.7	6.6	-5.9	-2.8	-4.7	-14.7	-2.3	-11.2	-5.4	-1.0	-3.3	-4.9	-11.0	-5.9	-4.3
Grand total	8.4	6.8	-3.1	4.3	-2.1	-6.8	1.1	0.5	-0.9	1.4	1.6	-4.5	-5.0	-1.3	-0.2
Number of Customers	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	0.9	1.0