

July 16, 2014

Actual Gas Sales volume in June 2014

In June, monthly gas sales volume totaled 289.273 million cubic meters, increase by 1.0% from the previous year.

 (Unit:1,000m³)

	June 2014		June 2013		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	40,438	15.0%	40,213	15.1%	225	0.6%
Commercial	20,910	7.8%	21,682	8.2%	-772	-3.6%
Industrial	191,028	70.9%	186,810	70.3%	4,218	2.3%
Public and Medical	17,233	6.4%	16,969	6.4%	264	1.6%
Total	269,610	100.0%	265,675	100.0%	3,936	1.5%
Wholesale	19,663	—	20,714	—	-1,050	-5.1%
Grand total	289,273	—	286,388	—	2,885	1.0%
Number of Customers	2,346,053	—	2,324,868	—	21,185	0.9%
Residential	2,261,130	—	2,239,626	—	21,504	1.0%

 ※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume remained the same level as the previous year.

(2) Commercial, Public and Medical

In the commercial sector, the gas sales volume decreased from the previous year, due to decrease in customer facilities' operation rates, etc.

In the public and medical sector, the gas sales volume increased from the previous year, due to our marketing efforts to develop new gas demand, etc.

(3) Industrial

The gas sales volume increased from the previous year, due to our marketing efforts to develop new gas demand, etc.

(4) Wholesale

The gas sales volume to other gas utilities decreased.

2. Temperature

(Unit: °C)

	FY2014	FY2013	Change
May	19.5	19.4	0.1
June	24.0	23.6	0.4
Average for two months	21.8	21.5	0.3

<Reference>Cumulative Gas Sales Volume

 (Unit:1,000m³)

	FY2014 (April-June)		FY2013 (April-June)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	177,170	21.5%	180,575	21.9%	-3,405	-1.9%
Commercial	56,068	6.8%	58,727	7.1%	-2,659	-4.5%
Industrial	547,597	66.4%	543,261	65.7%	4,336	0.8%
Public and Medical	43,909	5.3%	43,758	5.3%	151	0.3%
Total	824,744	100.0%	826,322	100.0%	-1,578	-0.2%
Wholesale	57,777	—	62,076	—	-4,298	-6.9%
Grand total	882,521	—	888,397	—	-5,876	-0.7%

 ※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2014–March 2015)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	10.6	-15.4	0.6												
Commercial	8.9	-15.6	-3.6												
Industrial	6.6	-6.0	2.3												
Public and Medical	11.2	-11.5	1.6												
Total	8.0	-9.2	1.5												
Wholesale	-7.1	-8.6	-5.1												
Grand total	6.9	-9.2	1.0												
Number of Customers	0.9	0.9	0.9												

(April 2013–March 2014)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-16.7	16.9	-10.5	-10.7	-2.2	3.8	-4.2	4.7	1.4	-6.8	-3.3	1.2	-0.4	-1.3	-2.4
Commercial	-11.3	5.6	4.2	4.0	-1.1	-0.9	0.3	3.3	0.1	-6.8	-1.4	-0.1	3.0	-0.4	0.0
Industrial	-5.3	3.7	-0.2	2.6	-3.0	3.8	0.3	1.4	1.5	4.8	3.3	1.9	6.3	3.2	1.8
Public and Medical	-15.4	8.9	17.6	11.5	0.2	0.4	3.5	9.4	-0.9	-5.3	-1.4	-0.8	5.7	0.7	2.0
Total	-9.4	7.0	-0.6	1.8	-2.4	3.0	-0.2	2.5	1.3	0.3	0.5	1.4	4.2	1.7	0.8
Wholesale	-5.2	2.0	-0.6	5.5	0.8	12.3	2.5	11.4	3.6	4.3	-5.3	-11.6	-5.5	-1.4	0.4
Grand total	-9.1	6.7	-0.6	2.1	-2.1	3.7	-0.0	3.1	1.4	0.7	0.1	0.4	3.4	1.4	0.8
Number of Customers	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8

(April 2012–March 2013)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	0.6	-5.4	-5.5	14.6	-1.2	-10.5	-1.5	-11.3	6.5	13.9	4.9	-3.1	-1.2	2.1	0.7
Commercial	1.8	2.1	-6.9	-2.7	-1.2	-2.1	-1.7	8.3	-4.1	8.2	3.5	-4.1	-5.4	1.0	-0.5
Industrial	12.8	12.8	-1.1	6.0	-2.4	-6.8	2.9	1.8	-2.9	-4.8	-0.5	-5.2	-5.5	-2.9	-0.2
Public and Medical	7.1	0.7	-10.8	-6.3	1.1	0.0	-1.6	21.4	13.3	18.1	8.2	-4.7	-8.0	5.9	2.1
Total	8.1	6.8	-2.9	5.0	-1.8	-6.2	1.4	1.4	-0.5	1.6	2.0	-4.5	-4.5	-0.9	0.2
Wholesale	12.7	6.6	-5.9	-2.8	-4.7	-14.7	-2.3	-11.2	-5.4	-1.0	-3.3	-4.9	-11.0	-5.9	-4.3
Grand total	8.4	6.8	-3.1	4.3	-2.1	-6.8	1.1	0.5	-0.9	1.4	1.6	-4.5	-5.0	-1.3	-0.2
Number of Customers	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	0.9	1.0