

June 18, 2014

Actual Gas Sales volume in May 2014

In May, monthly gas sales volume totaled 283.684 million cubic meters, decrease by 9.2% from the previous year.

(Unit:1,000m³)

	May 2014		May 2013		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	60,215	22.7%	71,187	24.4%	-10,972	-15.4%
Commercial	17,931	6.8%	21,233	7.3%	-3,302	-15.6%
Industrial	174,962	66.0%	186,049	63.7%	-11,087	-6.0%
Public and Medical	12,148	4.6%	13,724	4.7%	-1,576	-11.5%
Total	265,256	100.0%	292,193	100.0%	-26,937	-9.2%
Wholesale	18,428	—	20,172	—	-1,744	-8.6%
Grand total	283,684	—	312,365	—	-28,681	-9.2%
Number of Customers	2,344,447	—	2,324,118	—	20,329	0.9%
Residential	2,259,482	—	2,238,830	—	20,652	0.9%

※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume decreased from the previous year, due to higher temperatures in April and May which caused the decrease of hot water demand, and to fewer metering days compared to last year, etc.

(2) Commercial, Public and Medical

The gas sales volume decreased from the previous year, due to decrease in customer facilities' operation rates, and to fewer metering days compared to last year, etc.

(3) Industrial

The gas sales volume decreased from the previous year, due to decrease in customer facilities' operation rates, and to fewer metering days compared to last year, etc.

(4) Wholesale

The gas sales volume to other gas utilities decreased.

2. Temperature

(Unit: °C)

	FY2014	FY2013	Change
April	14.6	13.8	0.8
May	19.5	19.4	0.1
Average for two months	17.1	16.6	0.5

<Reference> Cumulative Gas Sales Volume

(Unit:1,000m³)

	FY2014 (April-May)		FY2013 (April-May)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	136,732	24.6%	140,362	25.0%	-3,630	-2.6%
Commercial	35,157	6.3%	37,045	6.6%	-1,887	-5.1%
Industrial	356,569	64.2%	356,451	63.6%	118	0.0%
Public and Medical	26,676	4.8%	26,789	4.8%	-114	-0.4%
Total	555,134	100.0%	560,647	100.0%	-5,513	-1.0%
Wholesale	38,114	—	41,362	—	-3,248	-7.9%
Grand total	593,248	—	602,009	—	-8,761	-1.5%

※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2014–March 2015)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	10.6	-15.4													
Commercial	8.9	-15.6													
Industrial	6.6	-6.0													
Public and Medical	11.2	-11.5													
Total	8.0	-9.2													
Wholesale	-7.1	-8.6													
Grand total	6.9	-9.2													
Number of Customers	0.9	0.9													

(April 2013–March 2014)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-16.7	16.9	-10.5	-10.7	-2.2	3.8	-4.2	4.7	1.4	-6.8	-3.3	1.2	-0.4	-1.3	-2.4
Commercial	-11.3	5.6	4.2	4.0	-1.1	-0.9	0.3	3.3	0.1	-6.8	-1.4	-0.1	3.0	-0.4	0.0
Industrial	-5.3	3.7	-0.2	2.6	-3.0	3.8	0.3	1.4	1.5	4.8	3.3	1.9	6.3	3.2	1.8
Public and Medical	-15.4	8.9	17.6	11.5	0.2	0.4	3.5	9.4	-0.9	-5.3	-1.4	-0.8	5.7	0.7	2.0
Total	-9.4	7.0	-0.6	1.8	-2.4	3.0	-0.2	2.5	1.3	0.3	0.5	1.4	4.2	1.7	0.8
Wholesale	-5.2	2.0	-0.6	5.5	0.8	12.3	2.5	11.4	3.6	4.3	-5.3	-11.6	-5.5	-1.4	0.4
Grand total	-9.1	6.7	-0.6	2.1	-2.1	3.7	-0.0	3.1	1.4	0.7	0.1	0.4	3.4	1.4	0.8
Number of Customers	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8

(April 2012–March 2013)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	0.6	-5.4	-5.5	14.6	-1.2	-10.5	-1.5	-11.3	6.5	13.9	4.9	-3.1	-1.2	2.1	0.7
Commercial	1.8	2.1	-6.9	-2.7	-1.2	-2.1	-1.7	8.3	-4.1	8.2	3.5	-4.1	-5.4	1.0	-0.5
Industrial	12.8	12.8	-1.1	6.0	-2.4	-6.8	2.9	1.8	-2.9	-4.8	-0.5	-5.2	-5.5	-2.9	-0.2
Public and Medical	7.1	0.7	-10.8	-6.3	1.1	0.0	-1.6	21.4	13.3	18.1	8.2	-4.7	-8.0	5.9	2.1
Total	8.1	6.8	-2.9	5.0	-1.8	-6.2	1.4	1.4	-0.5	1.6	2.0	-4.5	-4.5	-0.9	0.2
Wholesale	12.7	6.6	-5.9	-2.8	-4.7	-14.7	-2.3	-11.2	-5.4	-1.0	-3.3	-4.9	-11.0	-5.9	-4.3
Grand total	8.4	6.8	-3.1	4.3	-2.1	-6.8	1.1	0.5	-0.9	1.4	1.6	-4.5	-5.0	-1.3	-0.2
Number of Customers	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	0.9	1.0