

November 14, 2012

Actual Gas Sales volume in October 2012

In October, monthly gas sales volume totaled 282.188 million cubic meters, up by 0.5% from the previous year.

 (Unit:1,000m³)

	October 2012		October 2011		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	33,626	12.8%	37,889	14.6%	-4,263	-11.3%
Commercial	21,686	8.3%	20,018	7.7%	1,668	8.3%
Industrial	190,426	72.5%	187,065	72.3%	3,361	1.8%
Public and Medical	16,892	6.4%	13,916	5.4%	2,976	21.4%
Total	262,629	100.0%	258,888	100.0%	3,741	1.4%
Wholesale	19,559	—	22,030	—	-2,471	-11.2%
Grand total	282,188	—	280,918	—	1,270	0.5%
Number of Customers	2,310,385	—	2,290,217	—	20,168	0.9%
Residential	2,224,873	—	2,204,217	—	20,656	0.9%

 ※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume decreased from the previous year, due to higher temperatures in September and October which caused decrease of hot water demand, etc.

(2) Commercial, Public and Medical

Gas sales volume increased from the previous year, due to higher temperatures in September and October which caused increase of air-conditioning demand, etc.

(3) Industrial

Gas sales volume increased from the previous year, due to our marketing efforts to create new gas demand, etc.

(4) Wholesale

The gas sales volume to other gas utilities decreased.

2. Temperature

(Unit: °C)

	FY2012	FY2011	Change
September	25.8	25.1	0.7
October	19.0	18.8	0.2
Average for two months	22.4	22.0	0.4

<Reference>Cumulative Gas Sales Volume

 (Unit:1,000m³)

	FY2012 (April-October)		FY2011 (April-October)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	314,270	16.2%	322,783	16.9%	-8,513	-2.6%
Commercial	165,735	8.5%	166,607	8.7%	-872	-0.5%
Industrial	1,324,840	68.3%	1,289,742	67.4%	35,099	2.7%
Public and Medical	136,215	7.0%	135,182	7.1%	1,033	0.8%
Total	1,941,060	100.0%	1,914,314	100.0%	26,746	1.4%
Wholesale	153,388	—	159,030	—	-5,642	-3.5%
Grand total	2,094,448	—	2,073,345	—	21,104	1.0%

 ※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2012–March 2013)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	0.6	-5.4	-5.5	14.6	-1.2	-10.5	-1.5	-11.3						
Commercial	1.8	2.1	-6.9	-2.7	-1.2	-2.1	-1.7	8.3						
Industrial	12.8	12.8	-1.1	6.0	-2.4	-6.8	2.9	1.8						
Public and Medical	7.1	0.7	-10.8	-6.3	1.1	0.0	-1.6	21.4						
Total	8.1	6.8	-2.9	5.0	-1.8	-6.2	1.4	1.4						
Wholesale	12.7	6.6	-5.9	-2.8	-4.7	-14.7	-2.3	-11.2						
Grand total	8.4	6.8	-3.1	4.3	-2.1	-6.8	1.1	0.5						
Number of Customers	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9						

(April 2011–March 2012)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-1.8	-0.5	1.7	-9.5	-3.3	12.3	-0.8	9.1	-8.3	-0.4	0.2	6.0	0.2	0.3
Commercial	-7.3	0.5	-7.5	-7.1	-10.1	-9.4	-7.4	-5.6	-1.1	2.1	-0.5	8.5	-2.9	-4.0
Industrial	-10.3	-4.2	-2.6	-4.0	3.6	-0.9	-3.0	4.8	-0.6	4.1	1.9	8.2	5.6	0.6
Public and Medical	-5.6	7.8	-5.9	-2.5	-6.6	-10.9	-5.1	-6.7	-8.8	0.9	-2.3	8.7	-2.5	-3.1
Total	-7.5	-2.4	-2.5	-4.8	0.1	-1.5	-3.2	3.8	-2.5	2.7	0.9	7.6	3.0	-0.1
Wholesale	-11.2	-1.8	4.2	2.4	7.9	9.8	2.1	15.8	14.1	19.4	15.8	36.2	18.3	11.1
Grand total	-7.7	-2.4	-2.0	-4.3	0.7	-0.7	-2.8	4.7	-1.4	4.0	1.9	9.4	4.1	0.7
Number of Customers	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7

(April 2010–March 2011)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	12.8	9.5	2.7	-0.4	-10.4	-10.9	3.5	-11.8	-2.2	4.7	3.2	5.3	8.8	3.2
Commercial	3.4	-1.0	-0.9	2.9	15.1	12.2	6.0	0.5	0.8	0.3	2.0	1.6	4.4	4.0
Industrial	26.2	15.8	13.5	8.3	16.7	10.0	14.5	2.5	5.5	4.9	11.8	7.8	-2.8	9.4
Public and Medical	17.4	-6.2	0.7	2.6	17.3	21.7	9.9	1.3	3.0	-0.2	1.8	4.3	13.2	7.0
Total	20.0	11.7	9.4	6.1	13.0	8.9	11.3	0.0	3.6	4.2	7.5	6.4	1.6	7.4
Wholesale	30.5	21.2	26.1	19.7	15.9	10.1	20.0	3.2	-4.6	-2.0	4.4	-1.4	-1.5	8.8
Grand total	20.7	12.3	10.4	7.0	13.2	9.0	11.9	0.2	2.9	3.7	7.3	5.9	1.4	7.5
Number of Customers	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.5	0.6	0.5	0.5	0.5