

July 18, 2012

Actual Gas Sales volume in June 2012

In June, monthly gas sales volume totaled 288.213 million cubic meters, down by 3.1% from the previous year.

 (Unit: 1,000m³)

	June 2012		June 2011		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	44,942	16.8%	47,546	17.3%	-2,604	-5.5%
Commercial	20,816	7.8%	22,366	8.1%	-1,549	-6.9%
Industrial	187,189	70.0%	189,314	68.7%	-2,125	-1.1%
Public and Medical	14,427	5.4%	16,168	5.9%	-1,741	-10.8%
Total	267,375	100.0%	275,394	100.0%	-8,019	-2.9%
Wholesale	20,839	—	22,154	—	-1,315	-5.9%
Grand total	288,213	—	297,548	—	-9,334	-3.1%
Number of Customers	2,301,829	—	2,284,228	—	17,601	0.8%
Residential	2,216,208	—	2,198,156	—	18,052	0.8%

 ※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume decreased from the previous year, due to higher temperatures in May which caused decrease of hot water demand, etc.

(2) Commercial, Public and Medical

Gas sales volume decreased from the previous year, due to lower temperatures in June which caused decrease of air-conditioning demand, etc.

(3) Industrial

Gas sales volume decreased from the previous year, due to lower temperatures in June which caused decrease of air-conditioning demand, etc.

(4) Wholesale

The gas sales volume to other gas utilities decreased.

2. Temperature

(Unit: °C)

	FY2012	FY2011	Change
May	19.2	19.0	0.2
June	22.3	23.8	-1.5
Average for two months	20.8	21.4	-0.6

<Reference> Cumulative Gas Sales Volume

 (Unit: 1,000m³)

	FY2012 (April-June)		FY2011 (April-June)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	188,840	22.6%	194,405	24.1%	-5,564	-2.9%
Commercial	58,755	7.0%	59,581	7.4%	-826	-1.4%
Industrial	546,559	65.3%	507,944	63.1%	38,615	7.6%
Public and Medical	42,479	5.1%	43,106	5.4%	-627	-1.5%
Total	836,633	100.0%	805,035	100.0%	31,598	3.9%
Wholesale	62,978	—	60,547	—	2,432	4.0%
Grand total	899,612	—	865,582	—	34,030	3.9%

 ※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2012–March 2013)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	0.6	-5.4	-5.5											
Commercial	1.8	2.1	-6.9											
Industrial	12.8	12.8	-1.1											
Public and Medical	7.1	0.7	-10.8											
Total	8.1	6.8	-2.9											
Wholesale	12.7	6.6	-5.9											
Grand total	8.4	6.8	-3.1											
Number of Customers	0.8	0.8	0.8											

(April 2011–March 2012)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-1.8	-0.5	1.7	-9.5	-3.3	12.3	-0.8	9.1	-8.3	-0.4	0.2	6.0	0.2	0.3
Commercial	-7.3	0.5	-7.5	-7.1	-10.1	-9.4	-7.4	-5.6	-1.1	2.1	-0.5	8.5	-2.9	-4.0
Industrial	-10.3	-4.2	-2.6	-4.0	3.6	-0.9	-3.0	4.8	-0.6	4.1	1.9	8.2	5.6	0.6
Public and Medical	-5.6	7.8	-5.9	-2.5	-6.6	-10.9	-5.1	-6.7	-8.8	0.9	-2.3	8.7	-2.5	-3.1
Total	-7.5	-2.4	-2.5	-4.8	0.1	-1.5	-3.2	3.8	-2.5	2.7	0.9	7.6	3.0	-0.1
Wholesale	-11.2	-1.8	4.2	2.4	7.9	9.8	2.1	15.8	14.1	19.4	15.8	36.2	18.3	11.1
Grand total	-7.7	-2.4	-2.0	-4.3	0.7	-0.7	-2.8	4.7	-1.4	4.0	1.9	9.4	4.1	0.7
Number of Customers	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7

(April 2010–March 2011)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	12.8	9.5	2.7	-0.4	-10.4	-10.9	3.5	-11.8	-2.2	4.7	3.2	5.3	8.8	3.2
Commercial	3.4	-1.0	-0.9	2.9	15.1	12.2	6.0	0.5	0.8	0.3	2.0	1.6	4.4	4.0
Industrial	26.2	15.8	13.5	8.3	16.7	10.0	14.5	2.5	5.5	4.9	11.8	7.8	-2.8	9.4
Public and Medical	17.4	-6.2	0.7	2.6	17.3	21.7	9.9	1.3	3.0	-0.2	1.8	4.3	13.2	7.0
Total	20.0	11.7	9.4	6.1	13.0	8.9	11.3	0.0	3.6	4.2	7.5	6.4	1.6	7.4
Wholesale	30.5	21.2	26.1	19.7	15.9	10.1	20.0	3.2	-4.6	-2.0	4.4	-1.4	-1.5	8.8
Grand total	20.7	12.3	10.4	7.0	13.2	9.0	11.9	0.2	2.9	3.7	7.3	5.9	1.4	7.5
Number of Customers	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.5	0.6	0.5	0.5	0.5