

May 16, 2012

Actual Gas Sales volume in April 2012

In April, monthly gas sales volume totaled 318,559 million cubic meters, up by 8.4% from the previous year.

(Unit: 1,000m³)

	April 2012		April 2011		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	83,016	28.0%	82,534	30.1%	482	0.6%
Commercial	17,833	6.0%	17,521	6.4%	312	1.8%
Industrial	179,900	60.7%	159,461	58.2%	20,439	12.8%
Public and Medical	15,452	5.2%	14,431	5.3%	1,021	7.1%
Total	296,201	100.0%	273,947	100.0%	22,254	8.1%
Wholesale	22,358	—	19,840	—	2,518	12.7%
Grand total	318,559	—	293,787	—	24,772	8.4%
Number of Customers	2,300,551	—	2,283,233	—	17,318	0.8%
Residential	2,214,809	—	2,197,061	—	17,748	0.8%

※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume remained the same level as the previous year.

(2) Commercial, Public and Medical

Gas sales volume increased from the previous year, due to our marketing efforts to create new gas demand, etc.

(3) Industrial

Gas sales volume increased from the previous year, due to increase in operation rate of existing customer facilities, and our marketing efforts to create new gas demand, etc.

(4) Wholesale

The gas sales volume to other gas utilities increased.

2. Temperature

(Unit: °C)

	FY2012	FY2011	Change
March	8.3	7.4	0.9
April	14.2	13.3	0.9
Average for two months	11.3	10.4	0.9

Rate of change relative to the previous year (Gas sales volume,Number of Customers)

(April 2012–March 2013)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	0.6													
Commercial	1.8													
Industrial	12.8													
Public and Medical	7.1													
Total	8.1													
Wholesale	12.7													
Grand total	8.4													
Number of Customers	0.8													

(April 2011–March 2012)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-1.8	-0.5	1.7	-9.5	-3.3	12.3	-0.8	9.1	-8.3	-0.4	0.2	6.0	0.2	0.3
Commercial	-7.3	0.5	-7.5	-7.1	-10.1	-9.4	-7.4	-5.6	-1.1	2.1	-0.5	8.5	-2.9	-4.0
Industrial	-10.3	-4.2	-2.6	-4.0	3.6	-0.9	-3.0	4.8	-0.6	4.1	1.9	8.2	5.6	0.6
Public and Medical	-5.6	7.8	-5.9	-2.5	-6.6	-10.9	-5.1	-6.7	-8.8	0.9	-2.3	8.7	-2.5	-3.1
Total	-7.5	-2.4	-2.5	-4.8	0.1	-1.5	-3.2	3.8	-2.5	2.7	0.9	7.6	3.0	-0.1
Wholesale	-11.2	-1.8	4.2	2.4	7.9	9.8	2.1	15.8	14.1	19.4	15.8	36.2	18.3	11.1
Grand total	-7.7	-2.4	-2.0	-4.3	0.7	-0.7	-2.8	4.7	-1.4	4.0	1.9	9.4	4.1	0.7
Number of Customers	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7

(April 2010–March 2011)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	12.8	9.5	2.7	-0.4	-10.4	-10.9	3.5	-11.8	-2.2	4.7	3.2	5.3	8.8	3.2
Commercial	3.4	-1.0	-0.9	2.9	15.1	12.2	6.0	0.5	0.8	0.3	2.0	1.6	4.4	4.0
Industrial	26.2	15.8	13.5	8.3	16.7	10.0	14.5	2.5	5.5	4.9	11.8	7.8	-2.8	9.4
Public and Medical	17.4	-6.2	0.7	2.6	17.3	21.7	9.9	1.3	3.0	-0.2	1.8	4.3	13.2	7.0
Total	20.0	11.7	9.4	6.1	13.0	8.9	11.3	0.0	3.6	4.2	7.5	6.4	1.6	7.4
Wholesale	30.5	21.2	26.1	19.7	15.9	10.1	20.0	3.2	-4.6	-2.0	4.4	-1.4	-1.5	8.8
Grand total	20.7	12.3	10.4	7.0	13.2	9.0	11.9	0.2	2.9	3.7	7.3	5.9	1.4	7.5
Number of Customers	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.5	0.6	0.5	0.5	0.5