

March 14, 2012

Actual Gas Sales volume in February 2012

In February, monthly gas sales volume totaled 403.276 million cubic meters, up by 9.4% from the previous year.

 (Unit: 1,000m³)

	February 2012		February 2011		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	103,423	27.8%	97,612	28.2%	5,810	6.0%
Commercial	24,365	6.5%	22,460	6.5%	1,906	8.5%
Industrial	217,376	58.4%	200,932	58.1%	16,445	8.2%
Public and Medical	27,155	7.3%	24,986	7.2%	2,169	8.7%
Total	372,319	100.0%	345,989	100.0%	26,330	7.6%
Wholesale	30,957	—	22,726	—	8,231	36.2%
Grand total	403,276	—	368,716	—	34,560	9.4%
Number of Customers	2,295,468	—	2,279,639	—	15,829	0.7%
Residential	2,209,705	—	2,193,594	—	16,111	0.7%

 ※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume increased from the previous year, due to lower temperatures in February which caused increase of heating and hot water demand, and more metering days according to leap year, etc.

(2) Commercial, Public and Medical

Gas sales volume increased from the previous year, due to lower temperatures in February which caused increase of air-conditioning demand, and more metering days according to leap year, etc.

(3) Industrial

Gas sales volume increased from the previous year, due to our marketing efforts to create new gas demand, and increase in operation rate of existing customer facilities, etc.

(4) Wholesale

The gas sales volume to other gas utilities increased.

2. Temperature

(Unit: °C)

	FY2011	FY2010	Change
January	4.2	2.8	1.4
February	4.1	6.6	-2.5
Average for two months	4.2	4.7	-0.5

<Reference> Cumulative Gas Sales Volume

 (Unit: 1,000m³)

	FY2011 (April-February)		FY2010 (April-February)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	655,525	20.3%	653,141	20.1%	2,384	0.4%
Commercial	254,115	7.9%	264,971	8.2%	-10,856	-4.1%
Industrial	2,105,397	65.1%	2,103,690	64.7%	1,708	0.1%
Public and Medical	220,527	6.8%	227,609	7.0%	-7,082	-3.1%
Total	3,235,564	100.0%	3,249,411	100.0%	-13,847	-0.4%
Wholesale	272,566	—	246,841	—	25,725	10.4%
Grand total	3,508,131	—	3,496,252	—	11,878	0.3%

 ※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume,Number of Customers)

(April 2011–March 2012)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-1.8	-0.5	1.7	-9.5	-3.3	12.3	-0.8	9.1	-8.3	-0.4	0.2	6.0		
Commercial	-7.3	0.5	-7.5	-7.1	-10.1	-9.4	-7.4	-5.6	-1.1	2.1	-0.5	8.5		
Industrial	-10.3	-4.2	-2.6	-4.0	3.6	-0.9	-3.0	4.8	-0.6	4.1	1.9	8.2		
Public and Medical	-5.6	7.8	-5.9	-2.5	-6.6	-10.9	-5.1	-6.7	-8.8	0.9	-2.3	8.7		
Total	-7.5	-2.4	-2.5	-4.8	0.1	-1.5	-3.2	3.8	-2.5	2.7	0.9	7.6		
Wholesale	-11.2	-1.8	4.2	2.4	7.9	9.8	2.1	15.8	14.1	19.4	15.8	36.2		
Grand total	-7.7	-2.4	-2.0	-4.3	0.7	-0.7	-2.8	4.7	-1.4	4.0	1.9	9.4		
Number of Customers	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7		

(April 2010–March 2011)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	12.8	9.5	2.7	-0.4	-10.4	-10.9	3.5	-11.8	-2.2	4.7	3.2	5.3	8.8	3.2
Commercial	3.4	-1.0	-0.9	2.9	15.1	12.2	6.0	0.5	0.8	0.3	2.0	1.6	4.4	4.0
Industrial	26.2	15.8	13.5	8.3	16.7	10.0	14.5	2.5	5.5	4.9	11.8	7.8	-2.8	9.4
Public and Medical	17.4	-6.2	0.7	2.6	17.3	21.7	9.9	1.3	3.0	-0.2	1.8	4.3	13.2	7.0
Total	20.0	11.7	9.4	6.1	13.0	8.9	11.3	0.0	3.6	4.2	7.5	6.4	1.6	7.4
Wholesale	30.5	21.2	26.1	19.7	15.9	10.1	20.0	3.2	-4.6	-2.0	4.4	-1.4	-1.5	8.8
Grand total	20.7	12.3	10.4	7.0	13.2	9.0	11.9	0.2	2.9	3.7	7.3	5.9	1.4	7.5
Number of Customers	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.5	0.6	0.5	0.5	0.5

(April 2009–March 2010)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-1.0	0.5	2.9	-2.8	18.9	-1.4	1.7	-0.4	5.5	-3.9	3.1	0.8	-0.7	1.1
Commercial	-1.5	-1.5	8.5	-6.8	-4.8	-6.2	-2.7	-2.0	5.8	-0.7	2.0	5.3	1.9	-0.6
Industrial	-23.4	-19.0	-11.4	-10.9	-10.4	-10.2	-14.0	-7.9	3.5	5.1	10.0	31.5	34.6	-2.2
Public and Medical	-1.4	3.2	13.0	-4.9	-5.4	-7.5	-2.1	1.1	5.4	2.7	3.8	9.6	-2.2	0.7
Total	-15.2	-12.4	-6.1	-9.0	-6.2	-8.6	-9.6	-5.8	4.2	2.3	6.6	17.6	18.4	-1.2
Wholesale	-13.4	-17.7	-21.1	-16.2	-9.8	-10.1	-14.6	-12.5	-2.3	2.3	1.2	-0.3	5.0	-7.5
Grand total	-15.1	-12.8	-7.2	-9.5	-6.5	-8.7	-10.0	-6.3	3.7	2.3	6.2	16.2	17.4	-1.7
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7