July 20, 2016

Actual Gas Sales volume in June 2016

In June, monthly gas sales volume totaled 299.835 million cubic meters, decrease by 0.1% from the previous year.

(Unit:1,000㎥)

		June 2016		June 2015		Change	
		Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
	Residential	42,110	15.0%	40,691	14.7%	1,418	3.5%
	Commercial	21,380	7.6%	21,032	7.6%	348	1.7%
	Industrial	198,322	70.9%	198,379	71.4%	-57	-0.0%
	Public and Medical	17,989	6.4%	17,639	6.4%	350	2.0%
	Total	279,801	100.0%	277,741	100.0%	2,060	0.7%
	Wholesale	20,033	—	22,254	—	-2,221	-10.0%
Grand total		299,835	—	299,995	—	-161	-0.1%
Number of Customers		2,389,357	—	2,367,718	—	21,639	0.9%
	Residential	2,304,710	—	2,283,020	—	21,690	1.0%

※1㎥＝45MJ

1. Gas Sales Volume

(1)Residential
The gas sales volume increased from the previous year, due to lower temperatures in May which caused an increase of hot water demand, etc.

(2)Commercial, Public and Medical
The gas sales volume increased from the previous year, due to our marketing efforts to develop new gas demand, etc.

(3)Industrial
The gas sales volume remained at the same level as the previous year.

(4)Wholesale
The gas sales volume to other gas utilities decreased.

2. Temperature

(Unit: ℃)

	FY2016	FY2015	Change
May	20.6	21.3	-0.7
June	22.9	22.3	0.6
Average for two months	21.8	21.8	0.0

＜Reference＞Cumulative Gas Sales Volume

(Unit:1,000㎥)

		FY2016(April-June)		FY2015(April-June)		Change	
		Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
	Residential	175,893	21.0%	178,774	21.5%	-2,881	-1.6%
	Commercial	57,336	6.8%	58,099	7.0%	-764	-1.3%
	Industrial	560,064	66.7%	547,629	65.9%	12,435	2.3%
	Public and Medical	45,800	5.5%	45,883	5.5%	-84	-0.2%
	Total	839,093	100.0%	830,386	100.0%	8,707	1.0%
	Wholesale	57,283	—	65,664	—	-8,382	-12.8%
Grand total		896,375	—	896,050	—	326	0.0%

※1㎥＝45MJ

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2016–March 2017)　(Unit：%)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-7.2	2.6	3.5												
Commercial	-5.5	-0.7	1.7												
Industrial	-1.6	9.2	-0.0												
Public and Medical	-8.1	5.9	2.0												
Total	-3.7	6.8	0.7												
Wholesale	-17.8	-9.9	-10.0												
Grand total	-4.7	5.6	-0.1												
Number of Customers	0.9	0.9	0.9												

(April 2015–March 2016)　(Unit：%)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	2.9	-6.7	-1.7	11.9	-2.6	-7.1	-0.5	5.2	-1.5	-11.5	-13.7	-2.3	-1.3	-5.6	-3.8
Commercial	0.1	5.8	-1.7	-6.1	4.3	-5.0	-0.7	-4.0	1.9	-10.2	-8.8	0.1	0.4	-3.8	-2.2
Industrial	-2.4	-6.2	1.5	-3.3	0.8	-3.1	-2.1	-2.0	1.6	-8.0	-5.1	-0.1	1.0	-2.2	-2.1
Public and Medical	0.9	6.5	0.0	-8.4	4.2	-2.3	-0.5	-13.4	-6.6	-19.9	-14.1	-4.6	-0.6	-9.9	-5.5
Total	-0.7	-4.9	0.7	-2.3	1.1	-3.7	-1.6	-1.8	0.6	-9.8	-8.6	-1.0	0.2	-3.6	-2.7
Wholesale	17.1	5.1	10.6	3.1	4.1	11.1	8.3	-22.5	-14.3	-28.9	-16.5	-8.9	-16.5	-18.1	-6.3
Grand total	0.4	-4.3	1.3	-1.9	1.3	-2.7	-1.0	-3.3	-0.5	-11.4	-9.2	-1.6	-1.0	-4.7	-3.0
Number of Customers	1.0	1.0	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9

(April 2014–March 2015)　(Unit：%)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	10.6	-15.4	0.6	-2.1	4.0	10.9	-0.0	6.5	-1.0	2.2	-1.6	-1.7	0.6	0.1	0.0
Commercial	8.9	-15.6	-3.6	-7.9	-10.7	-10.6	-7.6	-13.8	-6.4	6.6	-4.8	-3.0	1.3	-3.6	-5.7
Industrial	6.6	-6.0	2.3	0.4	-1.9	4.0	0.8	-0.8	-3.0	5.2	-3.8	-3.1	-0.1	-1.0	-0.1
Public and Medical	11.2	-11.5	1.6	-4.7	-9.5	-11.3	-5.3	-12.8	-7.8	8.6	-1.7	1.4	3.9	-0.8	-3.0
Total	8.0	-9.2	1.5	-1.1	-3.1	2.0	-0.5	-1.8	-3.1	4.8	-3.0	-2.4	0.4	-0.9	-0.7
Wholesale	-7.1	-8.6	-5.1	-9.1	-12.6	-13.9	-9.6	-9.7	-10.9	3.0	4.1	1.8	7.8	-0.2	-4.6
Grand total	6.9	-9.2	1.0	-1.8	-3.9	0.7	-1.2	-2.4	-3.7	4.6	-2.6	-2.1	0.9	-0.8	-1.0
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0