

June 15, 2016

Actual Gas Sales volume in May 2016

In May, monthly gas sales volume totaled 293.483 million cubic meters, increase by 5.6% from the previous year.

(Unit:1,000m³)

	May 2016		May 2015		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	58,970	21.4%	57,497	22.3%	1,473	2.6%
Commercial	19,274	7.0%	19,415	7.5%	-142	-0.7%
Industrial	183,371	66.5%	167,935	65.1%	15,435	9.2%
Public and Medical	14,024	5.1%	13,239	5.1%	785	5.9%
Total	275,638	100.0%	258,087	100.0%	17,551	6.8%
Wholesale	17,845	—	19,814	—	-1,969	-9.9%
Grand total	293,483	—	277,901	—	15,582	5.6%
Number of Customers	2,388,451	—	2,367,070	—	21,381	0.9%
Residential	2,303,745	—	2,282,347	—	21,398	0.9%

※1m³=45MJ

1. Gas Sales Volume

(1) Residential

The gas sales volume increased from the previous year, due to lower temperatures in May which caused an increase of hot water demand, etc.

(2) Commercial, Public and Medical

In the commercial sector, the gas sales volume remained at the same level as the previous year.

In the public and medical sector, the gas sales volume increased from the previous year, due to our marketing efforts to create new gas demand, etc.

(3) Industrial

The gas sales volume increased from the previous year, due to our marketing efforts to create new gas demand and an increase in customer facilities' operation rates, etc.

(4) Wholesale

The gas sales volume to other gas utilities decreased.

2. Temperature

(Unit: °C)

	FY2016	FY2015	Change
April	15.9	15.2	0.7
May	20.6	21.3	-0.7
Average for two months	18.3	18.3	0.0

<Reference> Cumulative Gas Sales Volume

(Unit:1,000m³)

	FY2016 (April-May)		FY2015 (April-May)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	133,784	23.9%	138,082	25.0%	-4,299	-3.1%
Commercial	35,955	6.4%	37,067	6.7%	-1,112	-3.0%
Industrial	361,742	64.7%	349,250	63.2%	12,492	3.6%
Public and Medical	27,811	5.0%	28,245	5.1%	-434	-1.5%
Total	559,291	100.0%	552,644	100.0%	6,647	1.2%
Wholesale	37,249	—	43,410	—	-6,161	-14.2%
Grand total	596,541	—	596,055	—	486	0.1%

※1m³=45MJ

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2016–March 2017)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-7.2	2.6													
Commercial	-5.5	-0.7													
Industrial	-1.6	9.2													
Public and Medical	-8.1	5.9													
Total	-3.7	6.8													
Wholesale	-17.8	-9.9													
Grand total	-4.7	5.6													
Number of Customers	0.9	0.9													

(April 2015–March 2016)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	2.9	-6.7	-1.7	11.9	-2.6	-7.1	-0.5	5.2	-1.5	-11.5	-13.7	-2.3	-1.3	-5.6	-3.8
Commercial	0.1	5.8	-1.7	-6.1	4.3	-5.0	-0.7	-4.0	1.9	-10.2	-8.8	0.1	0.4	-3.8	-2.2
Industrial	-2.4	-6.2	1.5	-3.3	0.8	-3.1	-2.1	-2.0	1.6	-8.0	-5.1	-0.1	1.0	-2.2	-2.1
Public and Medical	0.9	6.5	0.0	-8.4	4.2	-2.3	-0.5	-13.4	-6.6	-19.9	-14.1	-4.6	-0.6	-9.9	-5.5
Total	-0.7	-4.9	0.7	-2.3	1.1	-3.7	-1.6	-1.8	0.6	-9.8	-8.6	-1.0	0.2	-3.6	-2.7
Wholesale	17.1	5.1	10.6	3.1	4.1	11.1	8.3	-22.5	-14.3	-28.9	-16.5	-8.9	-16.5	-18.1	-6.3
Grand total	0.4	-4.3	1.3	-1.9	1.3	-2.7	-1.0	-3.3	-0.5	-11.4	-9.2	-1.6	-1.0	-4.7	-3.0
Number of Customers	1.0	1.0	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9

(April 2014–March 2015)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	10.6	-15.4	0.6	-2.1	4.0	10.9	-0.0	6.5	-1.0	2.2	-1.6	-1.7	0.6	0.1	0.0
Commercial	8.9	-15.6	-3.6	-7.9	-10.7	-10.6	-7.6	-13.8	-6.4	6.6	-4.8	-3.0	1.3	-3.6	-5.7
Industrial	6.6	-6.0	2.3	0.4	-1.9	4.0	0.8	-0.8	-3.0	5.2	-3.8	-3.1	-0.1	-1.0	-0.1
Public and Medical	11.2	-11.5	1.6	-4.7	-9.5	-11.3	-5.3	-12.8	-7.8	8.6	-1.7	1.4	3.9	-0.8	-3.0
Total	8.0	-9.2	1.5	-1.1	-3.1	2.0	-0.5	-1.8	-3.1	4.8	-3.0	-2.4	0.4	-0.9	-0.7
Wholesale	-7.1	-8.6	-5.1	-9.1	-12.6	-13.9	-9.6	-9.7	-10.9	3.0	4.1	1.8	7.8	-0.2	-4.6
Grand total	6.9	-9.2	1.0	-1.8	-3.9	0.7	-1.2	-2.4	-3.7	4.6	-2.6	-2.1	0.9	-0.8	-1.0
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0