

February 16, 2011

Actual Gas Sales volume in January 2011

In January, monthly gas sales volume totaled 394.911 million cubic meters, up by 7.3% from the previous year.

(Unit: 1,000m³)

	January 2011		January 2010		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	112,238	30.5%	108,765	31.7%	3,472	3.2%
Commercial	26,473	7.2%	25,956	7.6%	517	2.0%
Industrial	202,386	54.9%	181,031	52.8%	21,355	11.8%
Public and Medical	27,462	7.5%	26,983	7.9%	479	1.8%
Total	368,559	100.0%	342,736	100.0%	25,823	7.5%
Wholesale	26,352	—	25,250	—	1,102	4.4%
Grand total	394,911	—	367,986	—	26,925	7.3%
Number of Customers	2,277,340	—	2,264,869	—	12,471	0.6%
Residential	2,191,236	—	2,178,540	—	12,696	0.6%

※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume increased from the previous year, due to lower temperatures in January which caused increase of hot water and heating demand, etc.

(2) Commercial, Public and Medical

Gas sales volume increased from the previous year, due to lower temperatures in January, which caused increase of hot water and heating demand, etc.

(3) Industrial

Gas sales volume increased from the previous year, due to our marketing efforts to create new gas demand, etc.

(4) Wholesale

The gas sales volume to other gas utilities increased.

2. Temperature

(Unit: °C)

	FY2010	FY2009	Change
December	7.9	7.6	0.3
January	2.8	4.6	-1.8
Average for two months	5.4	6.1	-0.7

<Reference> Cumulative Gas Sales Volume

(Unit: 1,000m³)

	FY2010 (April–January)		FY2009 (April–January)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	555,529	19.1%	545,097	20.3%	10,431	1.9%
Commercial	242,512	8.4%	232,758	8.7%	9,753	4.2%
Industrial	1,902,758	65.5%	1,713,989	63.9%	188,769	11.0%
Public and Medical	202,623	7.0%	190,019	7.1%	12,604	6.6%
Total	2,903,421	100.0%	2,681,863	100.0%	221,558	8.3%
Wholesale	224,115	—	201,511	—	22,604	11.2%
Grand total	3,127,537	—	2,883,375	—	244,162	8.5%

※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2010–March 2011)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	12.8	9.5	2.7	-0.4	-10.4	-10.9	3.5	-11.8	-2.2	4.7	3.2			
Commercial	3.4	-1.0	-0.9	2.9	15.1	12.2	6.0	0.5	0.8	0.3	2.0			
Industrial	26.2	15.8	13.5	8.3	16.7	10.0	14.5	2.5	5.5	4.9	11.8			
Public and Medical	17.4	-6.2	0.7	2.6	17.3	21.7	9.9	1.3	3.0	-0.2	1.8			
Total	20.0	11.7	9.4	6.1	13.0	8.9	11.3	0.0	3.6	4.2	7.5			
Wholesale	30.5	21.2	26.1	19.7	15.9	10.1	20.0	3.2	-4.6	-2.0	4.4			
Grand total	20.7	12.3	10.4	7.0	13.2	9.0	11.9	0.2	2.9	3.7	7.3			
Number of Customers	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.5	0.6			

(April 2009–March 2010)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-1.0	0.5	2.9	-2.8	18.9	-1.4	1.7	-0.4	5.5	-3.9	3.1	0.8	-0.7	1.1
Commercial	-1.5	-1.5	8.5	-6.8	-4.8	-6.2	-2.7	-2.0	5.8	-0.7	2.0	5.3	1.9	-0.6
Industrial	-23.4	-19.0	-11.4	-10.9	-10.4	-10.2	-14.0	-7.9	3.5	5.1	10.0	31.5	34.6	-2.2
Public and Medical	-1.4	3.2	13.0	-4.9	-5.4	-7.5	-2.1	1.1	5.4	2.7	3.8	9.6	-2.2	0.7
Total	-15.2	-12.4	-6.1	-9.0	-6.2	-8.6	-9.6	-5.8	4.2	2.3	6.6	17.6	18.4	-1.2
Wholesale	-13.4	-17.7	-21.1	-16.2	-9.8	-10.1	-14.6	-12.5	-2.3	2.3	1.2	-0.3	5.0	-7.5
Grand total	-15.1	-12.8	-7.2	-9.5	-6.5	-8.7	-10.0	-6.3	3.7	2.3	6.2	16.2	17.4	-1.7
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7

(April 2008–March 2009)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-0.9	-5.6	-3.0	0.1	-14.8	6.4	-3.0	5.0	-1.4	-4.3	2.6	-2.8	-3.5	-1.9
Commercial	4.4	-4.0	-4.7	15.8	-8.6	0.3	0.2	-8.2	-5.2	-2.7	2.9	-9.7	2.7	-1.5
Industrial	3.7	1.2	-0.7	8.0	-9.4	4.3	1.2	-6.2	-10.3	-12.3	-17.9	-33.0	-25.3	-8.5
Public and Medical	4.6	0.7	-4.3	26.6	-7.0	-1.1	2.9	-11.4	-2.3	-3.9	2.3	-16.6	3.9	-1.1
Total	2.5	-0.8	-1.6	9.1	-9.7	3.7	0.5	-5.2	-8.0	-9.3	-9.0	-22.2	-15.9	-6.1
Wholesale	-20.1	-20.9	-15.2	-6.0	-16.5	-11.1	-14.8	-12.5	-9.0	-11.8	-12.0	-21.4	-10.1	-13.9
Grand total	0.7	-2.4	-2.7	7.8	-10.2	2.4	-0.8	-5.8	-8.0	-9.5	-9.2	-22.2	-15.5	-6.8
Number of Customers	2.0	1.9	1.9	2.0	1.9	1.9	1.9	1.9	1.9	1.8	1.9	1.8	1.8	1.8