

December 15, 2010

Actual Gas Sales volume in November 2010

In November, monthly gas sales volume totaled 300.402 million cubic meters, up by 2.9% from the previous year.

(Unit:1,000m³)

	November 2010		November 2009		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	51,958	18.6%	53,139	19.7%	-1,181	-2.2%
Commercial	18,042	6.5%	17,904	6.6%	138	0.8%
Industrial	195,423	69.9%	185,210	68.6%	10,214	5.5%
Public and Medical	14,152	5.1%	13,735	5.1%	417	3.0%
Total	279,575	100.0%	269,988	100.0%	9,587	3.6%
Wholesale	20,827	—	21,823	—	-996	-4.6%
Grand total	300,402	—	291,810	—	8,592	2.9%
Number of Customers	2,275,287	—	2,262,482	—	12,805	0.6%
Residential	2,189,113	—	2,176,081	—	13,032	0.6%

※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume decreased from the previous year, due to higher temperatures in October which caused decrease of hot water demand, etc.

(2) Commercial, Public and Medical

Gas sales volume increased from the previous year, due to our marketing efforts to create new gas demand, etc.

(3) Industrial

Gas sales volume increased from the previous year, due to our marketing efforts to create new gas demand, etc.

(4) Wholesale

The gas sales volume to other gas utilities decreased.

2. Temperature

(Unit: °C)

	FY2010	FY2009	Change
October	19.4	18.5	0.9
November	12.1	12.9	-0.8
Average for two months	15.8	15.7	0.1

<Reference>Cumulative Gas Sales Volume

(Unit:1,000m³)

	FY2010 (April–November)		FY2009 (April–November)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	373,752	16.7%	369,941	18.0%	3,811	1.0%
Commercial	197,468	8.8%	188,295	9.2%	9,173	4.9%
Industrial	1,510,323	67.5%	1,351,741	65.8%	158,581	11.7%
Public and Medical	156,858	7.0%	144,700	7.0%	12,158	8.4%
Total	2,238,401	100.0%	2,054,678	100.0%	183,724	8.9%
Wholesale	174,082	—	152,088	—	21,995	14.5%
Grand total	2,412,484	—	2,206,766	—	205,718	9.3%

※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume,Number of Customers)

(April 2010–March 2011)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	12.8	9.5	2.7	-0.4	-10.4	-10.9	3.5	-11.8	-2.2					
Commercial	3.4	-1.0	-0.9	2.9	15.1	12.2	6.0	0.5	0.8					
Industrial	26.2	15.8	13.5	8.3	16.7	10.0	14.5	2.5	5.5					
Public and Medical	17.4	-6.2	0.7	2.6	17.3	21.7	9.9	1.3	3.0					
Total	20.0	11.7	9.4	6.1	13.0	8.9	11.3	0.0	3.6					
Wholesale	30.5	21.2	26.1	19.7	15.9	10.1	20.0	3.2	-4.6					
Grand total	20.7	12.3	10.4	7.0	13.2	9.0	11.9	0.2	2.9					
Number of Customers	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6					

(April 2009–March 2010)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-1.0	0.5	2.9	-2.8	18.9	-1.4	1.7	-0.4	5.5	-3.9	3.1	0.8	-0.7	1.1
Commercial	-1.5	-1.5	8.5	-6.8	-4.8	-6.2	-2.7	-2.0	5.8	-0.7	2.0	5.3	1.9	-0.6
Industrial	-23.4	-19.0	-11.4	-10.9	-10.4	-10.2	-14.0	-7.9	3.5	5.1	10.0	31.5	34.6	-2.2
Public and Medical	-1.4	3.2	13.0	-4.9	-5.4	-7.5	-2.1	1.1	5.4	2.7	3.8	9.6	-2.2	0.7
Total	-15.2	-12.4	-6.1	-9.0	-6.2	-8.6	-9.6	-5.8	4.2	2.3	6.6	17.6	18.4	-1.2
Wholesale	-13.4	-17.7	-21.1	-16.2	-9.8	-10.1	-14.6	-12.5	-2.3	2.3	1.2	-0.3	5.0	-7.5
Grand total	-15.1	-12.8	-7.2	-9.5	-6.5	-8.7	-10.0	-6.3	3.7	2.3	6.2	16.2	17.4	-1.7
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7

(April 2008–March 2009)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-0.9	-5.6	-3.0	0.1	-14.8	6.4	-3.0	5.0	-1.4	-4.3	2.6	-2.8	-3.5	-1.9
Commercial	4.4	-4.0	-4.7	15.8	-8.6	0.3	0.2	-8.2	-5.2	-2.7	2.9	-9.7	2.7	-1.5
Industrial	3.7	1.2	-0.7	8.0	-9.4	4.3	1.2	-6.2	-10.3	-12.3	-17.9	-33.0	-25.3	-8.5
Public and Medical	4.6	0.7	-4.3	26.6	-7.0	-1.1	2.9	-11.4	-2.3	-3.9	2.3	-16.6	3.9	-1.1
Total	2.5	-0.8	-1.6	9.1	-9.7	3.7	0.5	-5.2	-8.0	-9.3	-9.0	-22.2	-15.9	-6.1
Wholesale	-20.1	-20.9	-15.2	-6.0	-16.5	-11.1	-14.8	-12.5	-9.0	-11.8	-12.0	-21.4	-10.1	-13.9
Grand total	0.7	-2.4	-2.7	7.8	-10.2	2.4	-0.8	-5.8	-8.0	-9.5	-9.2	-22.2	-15.5	-6.8
Number of Customers	2.0	1.9	1.9	2.0	1.9	1.9	1.9	1.9	1.9	1.8	1.9	1.8	1.8	1.8