

August 18, 2010

Actual Gas Sales volume in July 2010

In July, monthly gas sales volume totaled 322.814 million cubic meters, up by 7.0% from the previous year.

(Unit:1,000m³)

	July 2010		July 2009		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	36,185	12.2%	36,340	13.0%	-155	-0.4%
Commercial	30,309	10.2%	29,451	10.5%	857	2.9%
Industrial	204,268	68.7%	188,625	67.3%	15,643	8.3%
Public and Medical	26,567	8.9%	25,884	9.2%	683	2.6%
Total	297,328	100.0%	280,300	100.0%	17,028	6.1%
Wholesale	25,486	—	21,291	—	4,195	19.7%
Grand total	322,814	—	301,591	—	21,223	7.0%
Number of Customers	2,272,101	—	2,260,036	—	12,065	0.5%
Residential	2,185,769	—	2,173,471	—	12,298	0.6%

※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume remained the same level as the previous year.

(2) Commercial, Public and Medical

Gas sales volume increased from the previous year, due to higher temperatures in June and July which caused increase of air-conditioning demand, etc.

(3) Industrial

Gas sales volume increased from the previous year, due to increase in operation rate of existing customer facilities.

Please note that, gas sales volume in July 2009, indicated as comparison data, decreased from July 2008 due to the impact of economic slowdown.

(4) Wholesale

The gas sales volume to other gas utilities increased.

2. Temperature

(Unit: °C)

	FY2010	FY2009	Change
June	23.9	23.3	0.6
July	27.8	26.4	1.4
Average for two months	25.9	24.9	1.0

<Reference> Cumulative Gas Sales Volume

(Unit:1,000m³)

	FY2010 (April-July)		FY2009 (April-July)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	231,615	20.4%	215,367	21.1%	16,248	7.5%
Commercial	92,975	8.2%	91,904	9.0%	1,071	1.2%
Industrial	742,581	65.3%	644,148	63.2%	98,432	15.3%
Public and Medical	70,626	6.2%	68,329	6.7%	2,296	3.4%
Total	1,137,797	100.0%	1,019,749	100.0%	118,048	11.6%
Wholesale	87,966	—	70,855	—	17,111	24.1%
Grand total	1,225,763	—	1,090,604	—	135,159	12.4%

※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2010–March 2011)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	12.8	9.5	2.7	-0.4										
Commercial	3.4	-1.0	-0.9	2.9										
Industrial	26.2	15.8	13.5	8.3										
Public and Medical	17.4	-6.2	0.7	2.6										
Total	20.0	11.7	9.4	6.1										
Wholesale	30.5	21.2	26.1	19.7										
Grand total	20.7	12.3	10.4	7.0										
Number of Customers	0.6	0.6	0.6	0.5										

(April 2009–March 2010)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-1.0	0.5	2.9	-2.8	18.9	-1.4	1.7	-0.4	5.5	-3.9	3.1	0.8	-0.7	1.1
Commercial	-1.5	-1.5	8.5	-6.8	-4.8	-6.2	-2.7	-2.0	5.8	-0.7	2.0	5.3	1.9	-0.6
Industrial	-23.4	-19.0	-11.4	-10.9	-10.4	-10.2	-14.0	-7.9	3.5	5.1	10.0	31.5	34.6	-2.2
Public and Medical	-1.4	3.2	13.0	-4.9	-5.4	-7.5	-2.1	1.1	5.4	2.7	3.8	9.6	-2.2	0.7
Total	-15.2	-12.4	-6.1	-9.0	-6.2	-8.6	-9.6	-5.8	4.2	2.3	6.6	17.6	18.4	-1.2
Wholesale	-13.4	-17.7	-21.1	-16.2	-9.8	-10.1	-14.6	-12.5	-2.3	2.3	1.2	-0.3	5.0	-7.5
Grand total	-15.1	-12.8	-7.2	-9.5	-6.5	-8.7	-10.0	-6.3	3.7	2.3	6.2	16.2	17.4	-1.7
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7

(April 2008–March 2009)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-0.9	-5.6	-3.0	0.1	-14.8	6.4	-3.0	5.0	-1.4	-4.3	2.6	-2.8	-3.5	-1.9
Commercial	4.4	-4.0	-4.7	15.8	-8.6	0.3	0.2	-8.2	-5.2	-2.7	2.9	-9.7	2.7	-1.5
Industrial	3.7	1.2	-0.7	8.0	-9.4	4.3	1.2	-6.2	-10.3	-12.3	-17.9	-33.0	-25.3	-8.5
Public and Medical	4.6	0.7	-4.3	26.6	-7.0	-1.1	2.9	-11.4	-2.3	-3.9	2.3	-16.6	3.9	-1.1
Total	2.5	-0.8	-1.6	9.1	-9.7	3.7	0.5	-5.2	-8.0	-9.3	-9.0	-22.2	-15.9	-6.1
Wholesale	-20.1	-20.9	-15.2	-6.0	-16.5	-11.1	-14.8	-12.5	-9.0	-11.8	-12.0	-21.4	-10.1	-13.9
Grand total	0.7	-2.4	-2.7	7.8	-10.2	2.4	-0.8	-5.8	-8.0	-9.5	-9.2	-22.2	-15.5	-6.8
Number of Customers	2.0	1.9	1.9	2.0	1.9	1.9	1.9	1.9	1.9	1.8	1.9	1.8	1.8	1.8