

July 14, 2010

Actual Gas Sales volume in June 2010

In June, monthly gas sales volume totaled 303.662 million cubic meters, up by 10.4% from the previous year.

(Unit:1,000m³)

	June 2010		June 2009		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	46,758	16.6%	45,521	17.6%	1,238	2.7%
Commercial	24,172	8.6%	24,382	9.4%	-209	-0.9%
Industrial	194,301	68.8%	171,133	66.3%	23,168	13.5%
Public and Medical	17,176	6.1%	17,060	6.6%	116	0.7%
Total	282,408	100.0%	258,096	100.0%	24,312	9.4%
Wholesale	21,254	—	16,854	—	4,399	26.1%
Grand total	303,662	—	274,950	—	28,711	10.4%
Number of Customers	2,271,907	—	2,258,850	—	13,057	0.6%
Residential	2,185,496	—	2,172,272	—	13,224	0.6%

※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume increased from the previous year, due to lower temperatures in the average of May and June which caused increase of hot water demand, etc.

(2) Commercial, Public and Medical

Gas sales volume remained the same level as the previous year.

(3) Industrial

Gas sales volume increased from the previous year, due to increase in operation rate of existing customer facilities.

Please note that, gas sales volume in June 2009, indicated as comparison data, decreased from June 2008 due to the impact of economic slowdown.

(4) Wholesale

The gas sales volume to other gas utilities increased.

2. Temperature

(Unit: °C)

	FY2010	FY2009	Change
May	18.7	19.9	-1.2
June	23.9	23.3	0.6
Average for two months	21.3	21.6	-0.3

<Reference> Cumulative Gas Sales Volume

(Unit:1,000m³)

	FY2010 (April-June)		FY2009 (April-June)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	195,431	23.3%	179,027	24.2%	16,404	9.2%
Commercial	62,667	7.5%	62,453	8.4%	214	0.3%
Industrial	538,313	64.0%	455,524	61.6%	82,789	18.2%
Public and Medical	44,059	5.2%	42,445	5.7%	1,614	3.8%
Total	840,469	100.0%	739,449	100.0%	101,020	13.7%
Wholesale	62,480	—	49,565	—	12,916	26.1%
Grand total	902,949	—	789,013	—	113,936	14.4%

※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2010–March 2011)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	12.8	9.5	2.7											
Commercial	3.4	-1.0	-0.9											
Industrial	26.2	15.8	13.5											
Public and Medical	17.4	-6.2	0.7											
Total	20.0	11.7	9.4											
Wholesale	30.5	21.2	26.1											
Grand total	20.7	12.3	10.4											
Number of Customers	0.6	0.6	0.6											

(April 2009–March 2010)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-1.0	0.5	2.9	-2.8	18.9	-1.4	1.7	-0.4	5.5	-3.9	3.1	0.8	-0.7	1.1
Commercial	-1.5	-1.5	8.5	-6.8	-4.8	-6.2	-2.7	-2.0	5.8	-0.7	2.0	5.3	1.9	-0.6
Industrial	-23.4	-19.0	-11.4	-10.9	-10.4	-10.2	-14	-7.9	3.5	5.1	10	31.5	34.6	-2.2
Public and Medical	-1.4	3.2	13.0	-4.9	-5.4	-7.5	-2.1	1.1	5.4	2.7	3.8	9.6	-2.2	0.7
Total	-15.2	-12.4	-6.1	-9.0	-6.2	-8.6	-9.6	-5.8	4.2	2.3	6.6	17.6	18.4	-1.2
Wholesale	-13.4	-17.7	-21.1	-16.2	-9.8	-10.1	-14.6	-12.5	-2.3	2.3	1.2	-0.3	5	-7.5
Grand total	-15.1	-12.8	-7.2	-9.5	-6.5	-8.7	-10.0	-6.3	3.7	2.3	6.2	16.2	17.4	-1.7
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7

(April 2008–March 2009)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-0.9	-5.6	-3.0	0.1	-14.8	6.4	-3.0	5.0	-1.4	-4.3	2.6	-2.8	-3.5	-1.9
Commercial	4.4	-4.0	-4.7	15.8	-8.6	0.3	0.2	-8.2	-5.2	-2.7	2.9	-9.7	2.7	-1.5
Industrial	3.7	1.2	-0.7	8.0	-9.4	4.3	1.2	-6.2	-10.3	-12.3	-17.9	-33.0	-25.3	-8.5
Public and Medical	4.6	0.7	-4.3	26.6	-7.0	-1.1	2.9	-11.4	-2.3	-3.9	2.3	-16.6	3.9	-1.1
Total	2.5	-0.8	-1.6	9.1	-9.7	3.7	0.5	-5.2	-8.0	-9.3	-9.0	-22.2	-15.9	-6.1
Wholesale	-20.1	-20.9	-15.2	-6.0	-16.5	-11.1	-14.8	-12.5	-9.0	-11.8	-12.0	-21.4	-10.1	-13.9
Grand total	0.7	-2.4	-2.7	7.8	-10.2	2.4	-0.8	-5.8	-8.0	-9.5	-9.2	-22.2	-15.5	-6.8
Number of Customers	2.0	1.9	1.9	2.0	1.9	1.9	1.9	1.9	1.9	1.8	1.9	1.8	1.8	1.8