

August 19, 2015

Actual Gas Sales volume in July 2015

In July, monthly gas sales volume totaled 317.187 million cubic meters, decrease by 1.9% from the previous year.

(Unit:1,000m³)

	July 2015		July 2014		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	36,733	12.6%	32,827	11.0%	3,906	11.9%
Commercial	24,647	8.4%	26,240	8.8%	-1,593	-6.1%
Industrial	207,103	70.9%	214,119	71.6%	-7,016	-3.3%
Public and Medical	23,612	8.1%	25,780	8.6%	-2,168	-8.4%
Total	292,095	100.0%	298,966	100.0%	-6,872	-2.3%
Wholesale	25,093	—	24,343	—	750	3.1%
Grand total	317,187	—	323,309	—	-6,122	-1.9%
Number of Customers	2,369,000	—	2,347,244	—	21,756	0.9%
Residential	2,284,340	—	2,262,382	—	21,958	1.0%

※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume increased from the previous year, due to lower temperatures in June and July which caused increase of hot water demand, etc.

(2) Commercial, Public and Medical

The gas sales volume decreased from the previous year, due to lower temperatures in June and July which caused decrease of air-conditioning demand, etc.

(3) Industrial

The gas sales volume decreased from the previous year, due to decrease in customer facilities' operation rates, etc.

(4) Wholesale

The gas sales volume to other gas utilities increased.

2. Temperature

(Unit: °C)

	FY2015	FY2014	Change
June	22.3	24.0	-1.7
July	26.5	27.4	-0.9
Average for two months	24.4	25.7	-1.3

<Reference> Cumulative Gas Sales Volume

(Unit:1,000m³)

	FY2015 (April-July)		FY2014 (April-July)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	211,443	19.2%	209,997	18.7%	1,446	0.7%
Commercial	81,426	7.4%	82,308	7.3%	-882	-1.1%
Industrial	742,285	67.3%	761,717	67.8%	-19,431	-2.6%
Public and Medical	68,453	6.2%	69,689	6.2%	-1,236	-1.8%
Total	1,103,607	100.0%	1,123,710	100.0%	-20,103	-1.8%
Wholesale	89,264	—	82,120	—	7,145	8.7%
Grand total	1,192,872	—	1,205,830	—	-12,959	-1.1%

※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2015–March 2016)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	2.9	-6.7	-1.7	11.9											
Commercial	0.1	5.8	-1.7	-6.1											
Industrial	-2.4	-6.2	1.5	-3.3											
Public and Medical	0.9	6.5	0.0	-8.4											
Total	-0.7	-4.9	0.7	-2.3											
Wholesale	17.1	5.1	10.6	3.1											
Grand total	0.4	-4.3	1.3	-1.9											
Number of Customers	1.0	1.0	0.9	0.9											

(April 2014–March 2015)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	10.6	-15.4	0.6	-2.1	4.0	10.9	-0.0	6.5	-1.0	2.2	-1.6	-1.7	0.6	0.1	0.0
Commercial	8.9	-15.6	-3.6	-7.9	-10.7	-10.6	-7.6	-13.8	-6.4	6.6	-4.8	-3.0	1.3	-3.6	-5.7
Industrial	6.6	-6.0	2.3	0.4	-1.9	4.0	0.8	-0.8	-3.0	5.2	-3.8	-3.1	-0.1	-1.0	-0.1
Public and Medical	11.2	-11.5	1.6	-4.7	-9.5	-11.3	-5.3	-12.8	-7.8	8.6	-1.7	1.4	3.9	-0.8	-3.0
Total	8.0	-9.2	1.5	-1.1	-3.1	2.0	-0.5	-1.8	-3.1	4.8	-3.0	-2.4	0.4	-0.9	-0.7
Wholesale	-7.1	-8.6	-5.1	-9.1	-12.6	-13.9	-9.6	-9.7	-10.9	3.0	4.1	1.8	7.8	-0.2	-4.6
Grand total	6.9	-9.2	1.0	-1.8	-3.9	0.7	-1.2	-2.4	-3.7	4.6	-2.6	-2.1	0.9	-0.8	-1.0
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.0

(April 2013–March 2014)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-16.7	16.9	-10.5	-10.7	-2.2	3.8	-4.2	4.7	1.4	-6.8	-3.3	1.2	-0.4	-1.3	-2.4
Commercial	-11.3	5.6	4.2	4.0	-1.1	-0.9	0.3	3.3	0.1	-6.8	-1.4	-0.1	3.0	-0.4	0.0
Industrial	-5.3	3.7	-0.2	2.6	-3.0	3.8	0.3	1.4	1.5	4.8	3.3	1.9	6.3	3.2	1.8
Public and Medical	-15.4	8.9	17.6	11.5	0.2	0.4	3.5	9.4	-0.9	-5.3	-1.4	-0.8	5.7	0.7	2.0
Total	-9.4	7.0	-0.6	1.8	-2.4	3.0	-0.2	2.5	1.3	0.3	0.5	1.4	4.2	1.7	0.8
Wholesale	-5.2	2.0	-0.6	5.5	0.8	12.3	2.5	11.4	3.6	4.3	-5.3	-11.6	-5.5	-1.4	0.4
Grand total	-9.1	6.7	-0.6	2.1	-2.1	3.7	-0.0	3.1	1.4	0.7	0.1	0.4	3.4	1.4	0.8
Number of Customers	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8