

February 18, 2015

Actual Gas Sales volume in January 2015

In January, monthly gas sales volume totaled 398.943 million cubic meters, decrease by 2.6% from the previous year.

 (Unit:1,000m³)

	January 2015		January 2014		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	112,194	30.3%	114,033	29.9%	-1,838	-1.6%
Commercial	25,579	6.9%	26,882	7.0%	-1,303	-4.8%
Industrial	203,940	55.1%	211,918	55.6%	-7,978	-3.8%
Public and Medical	28,125	7.6%	28,615	7.5%	-490	-1.7%
Total	369,838	100.0%	381,447	100.0%	-11,609	-3.0%
Wholesale	29,105	—	27,945	—	1,160	4.1%
Grand total	398,943	—	409,392	—	-10,450	-2.6%
Number of Customers	2,356,341	—	2,334,103	—	22,238	1.0%
Residential	2,271,534	—	2,249,104	—	22,430	1.0%

 ※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume decreased from the previous year, due to higher temperatures in January which caused decrease of heating and hot water demand, etc.

(2) Commercial, Public and Medical

The gas sales volume decreased from the previous year, due to higher temperatures in January which caused decrease of air-conditioning demand, etc.

(3) Industrial

The gas sales volume decreased from the previous year, due to decrease in customer facilities' operation rates, etc.

(4) Wholesale

The gas sales volume to other gas utilities increased.

2. Temperature

(Unit: °C)

	FY2014	FY2013	Change
December	5.4	6.4	-1.0
January	4.9	4.6	0.3
Average for two months	5.2	5.5	-0.3

<Reference> Cumulative Gas Sales Volume

 (Unit:1,000m³)

	FY2014 (April-January)		FY2013 (April-January)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	544,500	18.8%	543,008	18.7%	1,492	0.3%
Commercial	214,839	7.4%	230,058	7.9%	-15,219	-6.6%
Industrial	1,936,486	66.9%	1,932,012	66.4%	4,474	0.2%
Public and Medical	197,006	6.8%	205,765	7.1%	-8,759	-4.3%
Total	2,892,830	100.0%	2,910,843	100.0%	-18,013	-0.6%
Wholesale	223,646	—	239,413	—	-15,767	-6.6%
Grand total	3,116,476	—	3,150,256	—	-33,780	-1.1%

 ※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2014–March 2015)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	10.6	-15.4	0.6	-2.1	4.0	10.9	0.0	6.5	-1.0	2.2	-1.6				
Commercial	8.9	-15.6	-3.6	-7.9	-10.7	-10.6	-7.6	-13.8	-6.4	6.6	-4.8				
Industrial	6.6	-6.0	2.3	0.4	-1.9	4.0	0.8	-0.8	-3.0	5.2	-3.8				
Public and Medical	11.2	-11.5	1.6	-4.7	-9.5	-11.3	-5.3	-12.8	-7.8	8.6	-1.7				
Total	8.0	-9.2	1.5	-1.1	-3.1	2.0	-0.5	-1.8	-3.1	4.8	-3.0				
Wholesale	-7.1	-8.6	-5.1	-9.1	-12.6	-13.9	-9.6	-9.7	-10.9	3.0	4.1				
Grand total	6.9	-9.2	1.0	-1.8	-3.9	0.7	-1.2	-2.4	-3.7	4.6	-2.6				
Number of Customers	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0				

(April 2013–March 2014)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-16.7	16.9	-10.5	-10.7	-2.2	3.8	-4.2	4.7	1.4	-6.8	-3.3	1.2	-0.4	-1.3	-2.4
Commercial	-11.3	5.6	4.2	4.0	-1.1	-0.9	0.3	3.3	0.1	-6.8	-1.4	-0.1	3.0	-0.4	0.0
Industrial	-5.3	3.7	-0.2	2.6	-3.0	3.8	0.3	1.4	1.5	4.8	3.3	1.9	6.3	3.2	1.8
Public and Medical	-15.4	8.9	17.6	11.5	0.2	0.4	3.5	9.4	-0.9	-5.3	-1.4	-0.8	5.7	0.7	2.0
Total	-9.4	7.0	-0.6	1.8	-2.4	3.0	-0.2	2.5	1.3	0.3	0.5	1.4	4.2	1.7	0.8
Wholesale	-5.2	2.0	-0.6	5.5	0.8	12.3	2.5	11.4	3.6	4.3	-5.3	-11.6	-5.5	-1.4	0.4
Grand total	-9.1	6.7	-0.6	2.1	-2.1	3.7	0.0	3.1	1.4	0.7	0.1	0.4	3.4	1.4	0.8
Number of Customers	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8

(April 2012–March 2013)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	0.6	-5.4	-5.5	14.6	-1.2	-10.5	-1.5	-11.3	6.5	13.9	4.9	-3.1	-1.2	2.1	0.7
Commercial	1.8	2.1	-6.9	-2.7	-1.2	-2.1	-1.7	8.3	-4.1	8.2	3.5	-4.1	-5.4	1.0	-0.5
Industrial	12.8	12.8	-1.1	6.0	-2.4	-6.8	2.9	1.8	-2.9	-4.8	-0.5	-5.2	-5.5	-2.9	-0.2
Public and Medical	7.1	0.7	-10.8	-6.3	1.1	0.0	-1.6	21.4	13.3	18.1	8.2	-4.7	-8.0	5.9	2.1
Total	8.1	6.8	-2.9	5.0	-1.8	-6.2	1.4	1.4	-0.5	1.6	2.0	-4.5	-4.5	-0.9	0.2
Wholesale	12.7	6.6	-5.9	-2.8	-4.7	-14.7	-2.3	-11.2	-5.4	-1.0	-3.3	-4.9	-11.0	-5.9	-4.3
Grand total	8.4	6.8	-3.1	4.3	-2.1	-6.8	1.1	0.5	-0.9	1.4	1.6	-4.5	-5.0	-1.3	-0.2
Number of Customers	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	0.9	1.0