

December 17, 2014

Actual Gas Sales volume in November 2014

In November, monthly gas sales volume totaled 286.821 million cubic meters, decrease by 3.7% from the previous year.

(Unit: 1,000m³)

		November 2014		November 2013		Change	
		Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	Residential	50,913	19.1%	51,444	18.7%	-531	-1.0%
	Commercial	16,038	6.0%	17,133	6.2%	-1,095	-6.4%
	Industrial	185,744	69.8%	191,439	69.7%	-5,695	-3.0%
	Public and Medical	13,359	5.0%	14,485	5.3%	-1,125	-7.8%
	Total	266,054	100.0%	274,501	100.0%	-8,447	-3.1%
Wholesale	Wholesale	20,767	—	23,315	—	-2,547	-10.9%
	Grand total	286,821	—	297,816	—	-10,995	-3.7%
Number of Customers	Number of Customers	2,353,062	—	2,331,851	—	21,211	0.9%
	Residential	2,268,225	—	2,246,771	—	21,454	1.0%

※1m³=11,000kcal [46.04655M J]

1. Gas Sales Volume

(1) Residential

The gas sales volume decreased from the previous year, due to higher temperatures in November which caused decrease of heating and hot water demand, etc.

(2) Commercial, Public and Medical

The gas sales volume decreased from the previous year, due to higher temperatures in November which caused decrease of air-conditioning demand, etc.

(3) Industrial

The gas sales volume decreased from the previous year, due to decrease in customer facilities' operation rates, etc.

(4) Wholesale

The gas sales volume to other gas utilities decreased.

2. Temperature

(Unit: °C)

	FY2014	FY2013	Change
October	18.9	20.2	-1.3
November	13.2	11.5	1.7
Average for two months	16.1	15.9	0.2

<Reference> Cumulative Gas Sales Volume

(Unit: 1,000m³)

		FY2014 (April–November)		FY2013 (April–November)		Change	
		Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	Residential	357,139	16.3%	355,394	16.0%	1,745	0.5%
	Commercial	168,893	7.7%	184,063	8.3%	-15,170	-8.2%
	Industrial	1,524,971	69.4%	1,522,792	68.6%	2,178	0.1%
	Public and Medical	146,440	6.7%	156,490	7.1%	-10,050	-6.4%
	Total	2,197,443	100.0%	2,218,740	100.0%	-21,297	-1.0%
Wholesale	Wholesale	164,447	—	182,249	—	-17,802	-9.8%
	Grand total	2,361,890	—	2,400,989	—	-39,099	-1.6%

※1m³=11,000kcal [46.04655M J]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

		(Unit : %)														
		Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential		10.6	-15.4	0.6	-2.1	4.0	10.9	-0.0	6.5	-1.0						
Commercial		8.9	-15.6	-3.6	-7.9	-10.7	-10.6	-7.6	-13.8	-6.4						
Industrial		6.6	-6.0	2.3	0.4	-1.9	4.0	0.8	-0.8	-3.0						
Public and Medical		11.2	-11.5	1.6	-4.7	-9.5	-11.3	-5.3	-12.8	-7.8						
Total		8.0	-9.2	1.5	-1.1	-3.1	2.0	-0.5	-1.8	-3.1						
Wholesale		-7.1	-8.6	-5.1	-9.1	-12.6	-13.9	-9.6	-9.7	-10.9						
Grand total		6.9	-9.2	1.0	-1.8	-3.9	0.7	-1.2	-2.4	-3.7						
Number of Customers		0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9						

		(Unit : %)														
		Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential		-16.7	16.9	-10.5	-10.7	-2.2	3.8	-4.2	4.7	1.4	-6.8	-3.3	1.2	-0.4	-1.3	-2.4
Commercial		-11.3	5.6	4.2	4.0	-1.1	-0.9	0.3	3.3	0.1	-6.8	-1.4	-0.1	3.0	-0.4	0.0
Industrial		-5.3	3.7	-0.2	2.6	-3.0	3.8	0.3	1.4	1.5	4.8	3.3	1.9	6.3	3.2	1.8
Public and Medical		-15.4	8.9	17.6	11.5	0.2	0.4	3.5	9.4	-0.9	-5.3	-1.4	-0.8	5.7	0.7	2.0
Total		-9.4	7.0	-0.6	1.8	-2.4	3.0	-0.2	2.5	1.3	0.3	0.5	1.4	4.2	1.7	0.8
Wholesale		-5.2	2.0	-0.6	5.5	0.8	12.3	2.5	11.4	3.6	4.3	-5.3	-11.6	-5.5	-1.4	0.4
Grand total		-9.1	6.7	-0.6	2.1	-2.1	3.7	-0.0	3.1	1.4	0.7	0.1	0.4	3.4	1.4	0.8
Number of Customers		1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8

		(Unit : %)														
		Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential		0.6	-5.4	-5.5	14.6	-1.2	-10.5	-1.5	-11.3	6.5	13.9	4.9	-3.1	-1.2	2.1	0.7
Commercial		1.8	2.1	-6.9	-2.7	-1.2	-2.1	-1.7	8.3	-4.1	8.2	3.5	-4.1	-5.4	1.0	-0.5
Industrial		12.8	12.8	-1.1	6.0	-2.4	-6.8	2.9	1.8	-2.9	-4.8	-0.5	-5.2	-5.5	-2.9	-0.2
Public and Medical		7.1	0.7	-10.8	-6.3	1.1	0.0	-1.6	21.4	13.3	18.1	8.2	-4.7	-8.0	5.9	2.1
Total		8.1	6.8	-2.9	5.0	-1.8	-6.2	1.4	1.4	-0.5	1.6	2.0	-4.5	-4.5	-0.9	0.2
Wholesale		12.7	6.6	-5.9	-2.8	-4.7	-14.7	-2.3	-11.2	-5.4	-1.0	-3.3	-4.9	-11.0	-5.9	-4.3
Grand total		8.4	6.8	-3.1	4.3	-2.1	-6.8	1.1	0.5	-0.9	1.4	1.6	-4.5	-5.0	-1.3	-0.2
Number of Customers		0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	1.0	1.0	0.9	1.0	