August 20, 2014

Actual Gas Sales volume in July 2014

In July, monthly gas sales volume totaled 323.309 million cubic meters, decrease by 1.8% from the previous year.

(Unit:1,000㎥)

		July 2014		July 2013		Change	
		Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
	Residential	32,827	11.0%	33,527	11.1%	−701	−2.1%
	Commercial	26,240	8.8%	28,485	9.4%	−2,245	−7.9%
	Industrial	214,119	71.6%	213,371	70.6%	748	0.4%
	Public and Medical	25,780	8.6%	27,046	8.9%	−1,266	−4.7%
	Total	298,966	100.0%	302,430	100.0%	−3,464	−1.1%
	Wholesale	24,343	—	26,767	—	−2,425	−9.1%
Grand total		323,309	—	329,197	—	−5,888	−1.8%
Number of Customers		2,347,244	—	2,326,044	—	21,200	0.9%
	Residential	2,262,382	—	2,240,861	—	21,521	1.0%

※1㎥=11,000kcal[46.04655MＪ]

1. Gas Sales Volume
(1)Residential
 The gas sales volume decreased from the previous year, due to higher temperatures in June which caused decrease of hot water demand, etc.

(2)Commercial, Public and Medical
 The gas sales volume decreased from the previous year, due to lower temperatures in July which caused decrease of air-conditioning demand, etc.

(3)Industrial
 The gas sales volume remained the same level as the previous year.

(4)Wholesale
 The gas sales volume to other gas utilities decreased.

2. Temperature
(Unit: ℃)

	FY2014	FY2013	Change
June	24.0	23.6	0.4
July	27.4	28.1	−0.7
Average for two months	25.7	25.9	−0.2

＜Reference＞Cumulative Gas Sales Volume

(Unit:1,000㎥)

		FY2014(April−July)		FY2013(April−July)		Change	
		Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
	Residential	209,997	18.7%	214,103	19.0%	−4,106	−1.9%
	Commercial	82,308	7.3%	87,212	7.7%	−4,904	−5.6%
	Industrial	761,717	67.8%	756,633	67.0%	5,084	0.7%
	Public and Medical	69,689	6.2%	70,804	6.3%	−1,115	−1.6%
	Total	1,123,710	100.0%	1,128,752	100.0%	−5,041	−0.4%
	Wholesale	82,120	—	88,843	—	−6,723	−7.6%
Grand total		1,205,830	—	1,217,594	—	−11,764	−1.0%

※1㎥=11,000kcal[46.04655MＪ]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2014-March 2015)   (Unit：%)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	10.6	-15.4	0.6	-2.1											
Commercial	8.9	-15.6	-3.6	-7.9											
Industrial	6.6	-6.0	2.3	0.4											
Public and Medical	11.2	-11.5	1.6	-4.7											
Total	8.0	-9.2	1.5	-1.1											
Wholesale	-7.1	-8.6	-5.1	-9.1											
Grand total	6.9	-9.2	1.0	-1.8											
Number of Customers	0.9	0.9	0.9	0.9											

(April 2013-March 2014)   (Unit：%)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-16.7	16.9	-10.5	-10.7	-2.2	3.8	-4.2	4.7	1.4	-6.8	-3.3	1.2	-0.4	-1.3	-2.4
Commercial	-11.3	5.6	4.2	4.0	-1.1	-0.9	0.3	3.3	0.1	-6.8	-1.4	-0.1	3.0	-0.4	0.0
Industrial	-5.3	3.7	-0.2	2.6	-3.0	3.8	0.3	1.4	1.5	4.8	3.3	1.9	6.3	3.2	1.8
Public and Medical	-15.4	8.9	17.6	11.5	0.2	0.4	3.5	9.4	-0.9	-5.3	-1.4	-0.8	5.7	0.7	2.0
Total	-9.4	7.0	-0.6	1.8	-2.4	3.0	-0.2	2.5	1.3	0.3	0.5	1.4	4.2	1.7	0.8
Wholesale	-5.2	2.0	-0.6	5.5	0.8	12.3	2.5	11.4	3.6	4.3	-5.3	-11.6	-5.5	-1.4	0.4
Grand total	-9.1	6.7	-0.6	2.1	-2.1	3.7	-0.0	3.1	1.4	0.7	0.1	0.4	3.4	1.4	0.8
Number of Customers	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8

(April 2012-March 2013)   (Unit：%)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	0.6	-5.4	-5.5	14.6	-1.2	-10.5	-1.5	-11.3	6.5	13.9	4.9	-3.1	-1.2	2.1	0.7
Commercial	1.8	2.1	-6.9	-2.7	-1.2	-2.1	-1.7	8.3	-4.1	8.2	3.5	-4.1	-5.4	1.0	-0.5
Industrial	12.8	12.8	-1.1	6.0	-2.4	-6.8	2.9	1.8	-2.9	-4.8	-0.5	-5.2	-5.5	-2.9	-0.2
Public and Medical	7.1	0.7	-10.8	-6.3	1.1	0.0	-1.6	21.4	13.3	18.1	8.2	-4.7	-8.0	5.9	2.1
Total	8.1	6.8	-2.9	5.0	-1.8	-6.2	1.4	1.4	-0.5	1.6	2.0	-4.5	-4.5	-0.9	0.2
Wholesale	12.7	6.6	-5.9	-2.8	-4.7	-14.7	-2.3	-11.2	-5.4	-1.0	-3.3	-4.9	-11.0	-5.9	-4.3
Grand total	8.4	6.8	-3.1	4.3	-2.1	-6.8	1.1	0.5	-0.9	1.4	1.6	-4.5	-5.0	-1.3	-0.2
Number of Customers	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	0.9	1.0