

March 17, 2014

Actual Gas Sales volume in February 2014

In February, monthly gas sales volume totaled 386.608 million cubic meters, increase by 0.4% from the previous year.

(Unit: 1,000m³)

		February 2014		February 2013		Change	
		Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	Residential	101,438	28.1%	100,211	28.2%	1,227	1.2%
	Commercial	23,344	6.5%	23,378	6.6%	-34	-0.1%
	Industrial	210,130	58.3%	206,181	58.0%	3,949	1.9%
	Public and Medical	25,669	7.1%	25,872	7.3%	-203	-0.8%
Total		360,581	100.0%	355,642	100.0%	4,938	1.4%
Wholesale		26,028	—	29,427	—	-3,399	-11.6%
Grand total		386,608	—	385,069	—	1,539	0.4%
Number of Customers	Residential	2,336,102	—	2,317,634	—	18,468	0.8%
	Residential	2,251,203	—	2,232,445	—	18,758	0.8%

※1m³=11,000kcal[46.04655M J]

1. Gas Sales Volume

(1) Residential

The gas sales volume increased from the previous year, due to lower temperatures in early February which caused increase of heating and hot water demand, etc.

(2) Commercial, Public and Medical

The gas sales volume remained the same level as the previous year.

(3) Industrial

The gas sales volume increased from the previous year, due to our marketing efforts to develop new gas demand, etc.

(4) Wholesale

The gas sales volume to other gas utilities decreased.

2. Temperature

(Unit: °C)

	FY2013	FY2012	Change
January	4.6	4.0	0.6
February	5.3	4.6	0.7
Average for two months	5.0	4.3	0.7

<Reference> Cumulative Gas Sales Volume

(Unit: 1,000m³)

		FY2013(April–February)		FY2012(April–February)		Change	
		Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	Residential	644,446	19.7%	662,101	20.3%	-17,655	-2.7%
	Commercial	253,402	7.7%	254,006	7.8%	-604	-0.2%
	Industrial	2,142,142	65.5%	2,113,143	64.9%	28,999	1.4%
	Public and Medical	231,434	7.1%	227,537	7.0%	3,897	1.7%
Total		3,271,423	100.0%	3,256,787	100.0%	14,637	0.4%
Wholesale		265,441	—	262,838	—	2,603	1.0%
Grand total		3,536,864	—	3,519,625	—	17,240	0.5%

※1m³=11,000kcal[46.04655M J]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2013–March 2014)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-16.7	16.9	-10.5	-10.7	-2.2	3.8	-4.2	4.7	1.4	-6.8	-3.3	1.2			
Commercial	-11.3	5.6	4.2	4.0	-1.1	-0.9	0.3	3.3	0.1	-6.8	-1.4	-0.1			
Industrial	-5.3	3.7	-0.2	2.6	-3.0	3.8	0.3	1.4	1.5	4.8	3.3	1.9			
Public and Medical	-15.4	8.9	17.6	11.5	0.2	0.4	3.5	9.4	-0.9	-5.3	-1.4	-0.8			
Total	-9.4	7.0	-0.6	1.8	-2.4	3.0	-0.2	2.5	1.3	0.3	0.5	1.4			
Wholesale	-5.2	2.0	-0.6	5.5	0.8	12.3	2.5	11.4	3.6	4.3	-5.3	-11.6			
Grand total	-9.1	6.7	-0.6	2.1	-2.1	3.7	-0.0	3.1	1.4	0.7	0.1	0.4			
Number of Customers	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8			

(April 2012–March 2013)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	0.6	-5.4	-5.5	14.6	-1.2	-10.5	-1.5	-11.3	6.5	13.9	4.9	-3.1	-1.2	2.1	0.7
Commercial	1.8	2.1	-6.9	-2.7	-1.2	-2.1	-1.7	8.3	-4.1	8.2	3.5	-4.1	-5.4	1.0	-0.5
Industrial	12.8	12.8	-1.1	6.0	-2.4	-6.8	2.9	1.8	-2.9	-4.8	-0.5	-5.2	-5.5	-2.9	-0.2
Public and Medical	7.1	0.7	-10.8	-6.3	1.1	0.0	-1.6	21.4	13.3	18.1	8.2	-4.7	-8.0	5.9	2.1
Total	8.1	6.8	-2.9	5.0	-1.8	-6.2	1.4	1.4	-0.5	1.6	2.0	-4.5	-4.5	-0.9	0.2
Wholesale	12.7	6.6	-5.9	-2.8	-4.7	-14.7	-2.3	-11.2	-5.4	-1.0	-3.3	-4.9	-11.0	-5.9	-4.3
Grand total	8.4	6.8	-3.1	4.3	-2.1	-6.8	1.1	0.5	-0.9	1.4	1.6	-4.5	-5.0	-1.3	-0.2
Number of Customers	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	1.0	1.0	0.9	1.0	1.0

(April 2011–March 2012)

(Unit : %)