

February 19, 2014

Actual Gas Sales volume in January 2014

In January, monthly gas sales volume totaled 409.392 million cubic meters, increase by 0.1% from the previous year.

(Unit: 1,000m³)

		January 2014		January 2013		Change	
		Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	Residential	114,033	29.9%	117,970	31.1%	-3,937	-3.3%
	Commercial	26,882	7.0%	27,264	7.2%	-382	-1.4%
	Industrial	211,918	55.6%	205,142	54.1%	6,776	3.3%
	Public and Medical	28,615	7.5%	29,014	7.6%	-400	-1.4%
Total		381,447	100.0%	379,391	100.0%	2,057	0.5%
Wholesale		27,945	—	29,521	—	-1,576	-5.3%
Grand total		409,392	—	408,911	—	481	0.1%
Number of Customers	Residential	2,334,103	—	2,314,982	—	19,121	0.8%
	Residential	2,249,104	—	2,229,720	—	19,384	0.9%

※1m³=11,000kcal [46.04655M J]

1. Gas Sales Volume

(1) Residential

The gas sales volume decreased from the previous year, due to higher temperatures in December and January which caused decrease of heating and hot water demand, etc.

(2) Commercial, Public and Medical

The gas sales volume decreased from the previous year, due to higher temperatures in December and January which caused decrease of air-conditioning demand, etc.

(3) Industrial

The gas sales volume increased from the previous year, due to our marketing efforts to develop new gas demand, etc.

(4) Wholesale

The gas sales volume to other gas utilities decreased.

2. Temperature

(Unit: °C)

	FY2013	FY2012	Change
December	6.4	5.3	1.1
January	4.6	4.0	0.6
Average for two months	5.5	4.7	0.8

<Reference> Cumulative Gas Sales Volume

(Unit: 1,000m³)

		FY2013 (April–January)		FY2012 (April–January)		Change	
		Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	Residential	543,008	18.7%	561,890	19.4%	-18,882	-3.4%
	Commercial	230,058	7.9%	230,628	7.9%	-570	-0.2%
	Industrial	1,932,012	66.4%	1,906,962	65.7%	25,050	1.3%
	Public and Medical	205,765	7.1%	201,664	7.0%	4,100	2.0%
Total		2,910,843	100.0%	2,901,145	100.0%	9,698	0.3%
Wholesale		239,413	—	233,411	—	6,002	2.6%
Grand total		3,150,256	—	3,134,556	—	15,700	0.5%

※1m³=11,000kcal [46.04655M J]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2013–March 2014)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-16.7	16.9	-10.5	-10.7	-2.2	3.8	-4.2	4.7	1.4	-6.8	-3.3				
Commercial	-11.3	5.6	4.2	4.0	-1.1	-0.9	0.3	3.3	0.1	-6.8	-1.4				
Industrial	-5.3	3.7	-0.2	2.6	-3.0	3.8	0.3	1.4	1.5	4.8	3.3				
Public and Medical	-15.4	8.9	17.6	11.5	0.2	0.4	3.5	9.4	-0.9	-5.3	-1.4				
Total	-9.4	7.0	-0.6	1.8	-2.4	3.0	-0.2	2.5	1.3	0.3	0.5				
Wholesale	-5.2	2.0	-0.6	5.5	0.8	12.3	2.5	11.4	3.6	4.3	-5.3				
Grand total	-9.1	6.7	-0.6	2.1	-2.1	3.7	-0.0	3.1	1.4	0.7	0.1				
Number of Customers	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.8				

(April 2012–March 2013)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	0.6	-5.4	-5.5	14.6	-1.2	-10.5	-1.5	-11.3	6.5	13.9	4.9	-3.1	-1.2	2.1	0.7
Commercial	1.8	2.1	-6.9	-2.7	-1.2	-2.1	-1.7	8.3	-4.1	8.2	3.5	-4.1	-5.4	1.0	-0.5
Industrial	12.8	12.8	-1.1	6.0	-2.4	-6.8	2.9	1.8	-2.9	-4.8	-0.5	-5.2	-5.5	-2.9	-0.2
Public and Medical	7.1	0.7	-10.8	-6.3	1.1	0.0	-1.6	21.4	13.3	18.1	8.2	-4.7	-8.0	5.9	2.1
Total	8.1	6.8	-2.9	5.0	-1.8	-6.2	1.4	1.4	-0.5	1.6	2.0	-4.5	-4.5	-0.9	0.2
Wholesale	12.7	6.6	-5.9	-2.8	-4.7	-14.7	-2.3	-11.2	-5.4	-1.0	-3.3	-4.9	-11.0	-5.9	-4.3
Grand total	8.4	6.8	-3.1	4.3	-2.1	-6.8	1.1	0.5	-0.9	1.4	1.6	-4.5	-5.0	-1.3	-0.2
Number of Customers	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	1.0	1.0	0.9	1.0	1.0

(April 2011–March 2012)

(Unit : %)