

January 22, 2014

Actual Gas Sales volume in December 2013

In December, monthly gas sales volume totaled 339.875 million cubic meters, up by 0.7% from the previous year.

(Unit: 1,000m³)

	December 2013		December 2012		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	73,581	23.7%	78,916	25.5%	-5,335	-6.8%
Commercial	19,112	6.2%	20,517	6.6%	-1,405	-6.8%
Industrial	197,302	63.5%	188,343	60.8%	8,959	4.8%
Public and Medical	20,660	6.7%	21,811	7.0%	-1,151	-5.3%
Total	310,656	100.0%	309,588	100.0%	1,068	0.3%
Wholesale	29,219	—	28,008	—	1,211	4.3%
Grand total	339,875	—	337,596	—	2,279	0.7%
Number of Customers	2,332,702	—	2,312,738	—	19,964	0.9%
Residential	2,247,637	—	2,227,359	—	20,278	0.9%

※1m³ = 11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume decreased from the previous year, due to higher temperatures in December which caused decrease of heating and hot water demand, etc.

(2) Commercial, Public and Medical

The gas sales volume decreased from the previous year, due to higher temperatures in December which caused decrease of air-conditioning demand, etc.

(3) Industrial

The gas sales volume increased from the previous year, due to our marketing effort operation rates, etc.

(4) Wholesale

The gas sales volume to other gas utilities increased.

2. Temperature

(Unit: °C)

	FY2013	FY2012	Change
November	11.5	11.3	0.2
December	6.4	5.3	1.1
Average for two months	9.0	8.3	0.7

<Reference 1> Cumulative Gas Sales Volume in FY2013 (April–December 2013)

(Unit: 1,000m³)

		FY2013 (April–December)		FY2012 (April–December)		Change	
		Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
	Residential	428,975	17.0%	443,920	17.6%	-14,945	-3.4%
	Commercial	203,176	8.0%	203,364	8.1%	-188	-0.1%
	Industrial	1,720,094	68.0%	1,701,820	67.5%	18,274	1.1%
	Public and Medical	177,150	7.0%	172,650	6.8%	4,500	2.6%
	Total	2,529,396	100.0%	2,521,754	100.0%	7,641	0.3%
	Wholesale	211,468	—	203,890	—	7,578	3.7%
	Grand total	2,740,864	—	2,725,644	—	15,219	0.6%

※1m³=11,000kcal [46.04655MJ]

<Reference 2> Gas sales volume in CY2013 (January–December 2013)

(Unit: 1,000m³)

		CY2013 (January–December)		CY2012 (January–December)		Change	
		Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
	Residential	740,351	20.6%	754,093	20.9%	-13,742	-1.8%
	Commercial	274,204	7.6%	275,621	7.6%	-1,418	-0.5%
	Industrial	2,328,641	64.8%	2,334,149	64.6%	-5,508	-0.2%
	Public and Medical	252,666	7.0%	249,054	6.9%	3,611	1.5%
	Total	3,595,860	100.0%	3,612,917	100.0%	-17,056	-0.5%
	Wholesale	296,563	—	294,759	—	1,804	0.6%
	Grand total	3,892,424	—	3,907,676	—	-15,252	-0.4%

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