

December 18, 2013

Actual Gas Sales volume in November 2013

In November, monthly gas sales volume totaled 297.816 million cubic meters, increase by 1.4% from the previous year.

(Unit: 1,000m³)

		November 2013		November 2012		Change	
		Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	Residential	51,444	18.7%	50,734	18.7%	710	1.4%
	Commercial	17,133	6.2%	17,112	6.3%	22	0.1%
	Industrial	191,439	69.7%	188,636	69.6%	2,803	1.5%
	Public and Medical	14,485	5.3%	14,624	5.4%	-139	-0.9%
Total		274,501	100.0%	271,106	100.0%	3,395	1.3%
Wholesale		23,315	—	22,494	—	821	3.6%
Grand total		297,816	—	293,600	—	4,216	1.4%
Number of Customers		2,331,851	—	2,311,689	—	20,162	0.9%
Residential		2,246,771	—	2,226,168	—	20,603	0.9%

※1m³=11,000kcal[46.04655M J]

1. Gas Sales Volume

(1) Residential

The gas sales volume increased from the previous year, due to lower temperatures from mid-November to late the month which caused increase of heating and hot water demand, etc.

(2) Commercial, Public and Medical

The gas sales volume remained the same level as the previous year.

(3) Industrial

The gas sales volume increased from the previous year, due to our marketing efforts to create new gas demand, etc.

(4) Wholesale

The gas sales volume to other gas utilities increased.

2. Temperature

(Unit: °C)

	FY2013	FY2012	Change
October	20.2	19.0	1.2
November	11.5	11.3	0.2
Average for two months	15.9	15.2	0.7

<Reference> Cumulative Gas Sales Volume

(Unit: 1,000m³)

		FY2013(April–November)		FY2012(April–November)		Change	
		Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	Residential	355,394	16.0%	365,004	16.5%	-9,610	-2.6%
	Commercial	184,063	8.3%	182,847	8.3%	1,217	0.7%
	Industrial	1,522,792	68.6%	1,513,477	68.4%	9,316	0.6%
	Public and Medical	156,490	7.1%	150,839	6.8%	5,651	3.7%
Total		2,218,740	100.0%	2,212,166	100.0%	6,574	0.3%
Wholesale		182,249	—	175,882	—	6,367	3.6%
Grand total		2,400,989	—	2,388,048	—	12,941	0.5%

※1m³=11,000kcal[46.04655M J]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2013–March 2014)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-16.7	16.9	-10.5	-10.7	-2.2	3.8	-4.2	4.7	1.4						
Commercial	-11.3	5.6	4.2	4.0	-1.1	-0.9	0.3	3.3	0.1						
Industrial	-5.3	3.7	-0.2	2.6	-3.0	3.8	0.3	1.4	1.5						
Public and Medical	-15.4	8.9	17.6	11.5	0.2	0.4	3.5	9.4	-0.9						
Total	-9.4	7.0	-0.6	1.8	-2.4	3.0	-0.2	2.5	1.3						
Wholesale	-5.2	2.0	-0.6	5.5	0.8	12.3	2.5	11.4	3.6						
Grand total	-9.1	6.7	-0.6	2.1	-2.1	3.7	-0.0	3.1	1.4						
Number of Customers	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9						

(April 2012–March 2013)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	0.6	-5.4	-5.5	14.6	-1.2	-10.5	-1.5	-11.3	6.5	13.9	4.9	-3.1	-1.2	2.1	0.7
Commercial	1.8	2.1	-6.9	-2.7	-1.2	-2.1	-1.7	8.3	-4.1	8.2	3.5	-4.1	-5.4	1.0	-0.5
Industrial	12.8	12.8	-1.1	6.0	-2.4	-6.8	2.9	1.8	-2.9	-4.8	-0.5	-5.2	-5.5	-2.9	-0.2
Public and Medical	7.1	0.7	-10.8	-6.3	1.1	0.0	-1.6	21.4	13.3	18.1	8.2	-4.7	-8.0	5.9	2.1
Total	8.1	6.8	-2.9	5.0	-1.8	-6.2	1.4	1.4	-0.5	1.6	2.0	-4.5	-4.5	-0.9	0.2
Wholesale	12.7	6.6	-5.9	-2.8	-4.7	-14.7	-2.3	-11.2	-5.4	-1.0	-3.3	-4.9	-11.0	-5.9	-4.3
Grand total	8.4	6.8	-3.1	4.3	-2.1	-6.8	1.1	0.5	-0.9	1.4	1.6	-4.5	-5.0	-1.3	-0.2
Number of Customers	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	1.0	1.0	0.9	1.0	1.0

(April 2011–March 2012)

(Unit : %)