

November 20, 2013

Actual Gas Sales volume in October 2013

In October, monthly gas sales volume totaled 290.980 million cubic meters, increase by 3.1% from the previous year.

(Unit:1,000m³)

		October 2013		October 2012		Change	
		Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	Residential	35,190	13.1%	33,626	12.8%	1,564	4.7%
	Commercial	22,399	8.3%	21,686	8.3%	713	3.3%
	Industrial	193,126	71.7%	190,426	72.5%	2,700	1.4%
	Public and Medical	18,485	6.9%	16,892	6.4%	1,593	9.4%
Total		269,199	100.0%	262,629	100.0%	6,570	2.5%
Wholesale		21,781	—	19,559	—	2,222	11.4%
Grand total		290,980	—	282,188	—	8,791	3.1%
Number of Customers		2,331,116	—	2,310,385	—	20,731	0.9%
Residential		2,245,998	—	2,224,873	—	21,125	0.9%

※1m³=11,000kcal[46.04655M J]

1. Gas Sales Volume

(1) Residential

The gas sales volume increased from the previous year, due to lower temperatures in September which caused increase of hot water demand, etc.

(2) Commercial, Public and Medical

The gas sales volume increased from the previous year, due to increase of air-conditioning demand, etc.

(3) Industrial

The gas sales volume increased from the previous year, due to our marketing efforts to create new gas demand, etc.

(4) Wholesale

The gas sales volume to other gas utilities increased.

2. Temperature

(Unit: °C)

	FY2013	FY2012	Change
September	24.9	25.8	-0.9
October	20.2	19.0	1.2
Average for two months	22.6	22.4	0.2

<Reference> Cumulative Gas Sales Volume

(Unit:1,000m³)

		FY2013 (April–October)		FY2012 (April–October)		Change	
		Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	Residential	303,950	15.6%	314,270	16.2%	-10,320	-3.3%
	Commercial	166,930	8.6%	165,735	8.5%	1,195	0.7%
	Industrial	1,331,353	68.5%	1,324,840	68.3%	6,513	0.5%
	Public and Medical	142,005	7.3%	136,215	7.0%	5,790	4.3%
Total		1,944,239	100.0%	1,941,060	100.0%	3,178	0.2%
Wholesale		158,935	—	153,388	—	5,547	3.6%
Grand total		2,103,173	—	2,094,448	—	8,725	0.4%

※1m³=11,000kcal[46.04655M J]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2013–March 2014)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	-16.7	16.9	-10.5	-10.7	-2.2	3.8	-4.2	4.7							
Commercial	-11.3	5.6	4.2	4.0	-1.1	-0.9	0.3	3.3							
Industrial	-5.3	3.7	-0.2	2.6	-3.0	3.8	0.3	1.4							
Public and Medical	-15.4	8.9	17.6	11.5	0.2	0.4	3.5	9.4							
Total	-9.4	7.0	-0.6	1.8	-2.4	3.0	-0.2	2.5							
Wholesale	-5.2	2.0	-0.6	5.5	0.8	12.3	2.5	11.4							
Grand total	-9.1	6.7	-0.6	2.1	-2.1	3.7	-0.0	3.1							
Number of Customers	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9							

(April 2012–March 2013)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Fiscal Year
Residential	0.6	-5.4	-5.5	14.6	-1.2	-10.5	-1.5	-11.3	6.5	13.9	4.9	-3.1	-1.2	2.1	0.7
Commercial	1.8	2.1	-6.9	-2.7	-1.2	-2.1	-1.7	8.3	-4.1	8.2	3.5	-4.1	-5.4	1.0	-0.5
Industrial	12.8	12.8	-1.1	6.0	-2.4	-6.8	2.9	1.8	-2.9	-4.8	-0.5	-5.2	-5.5	-2.9	-0.2
Public and Medical	7.1	0.7	-10.8	-6.3	1.1	0.0	-1.6	21.4	13.3	18.1	8.2	-4.7	-8.0	5.9	2.1
Total	8.1	6.8	-2.9	5.0	-1.8	-6.2	1.4	1.4	-0.5	1.6	2.0	-4.5	-4.5	-0.9	0.2
Wholesale	12.7	6.6	-5.9	-2.8	-4.7	-14.7	-2.3	-11.2	-5.4	-1.0	-3.3	-4.9	-11.0	-5.9	-4.3
Grand total	8.4	6.8	-3.1	4.3	-2.1	-6.8	1.1	0.5	-0.9	1.4	1.6	-4.5	-5.0	-1.3	-0.2
Number of Customers	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	1.0	1.0	0.9	1.0	1.0

(April 2011–March 2012)

(Unit : %)