

August 22, 2012

Actual Gas Sales volume in July 2012

In July, monthly gas sales volume totaled 322.495 million cubic meters, up by 4.3% from the previous year.

(Unit: 1,000m³)

	July 2012		July 2011		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	37,528	12.6%	32,759	11.6%	4,769	14.6%
Commercial	27,393	9.2%	28,150	9.9%	-757	-2.7%
Industrial	207,931	70.0%	196,171	69.3%	11,760	6.0%
Public and Medical	24,267	8.2%	25,903	9.2%	-1,636	-6.3%
Total	297,119	100.0%	282,983	100.0%	14,136	5.0%
Wholesale	25,376	—	26,097	—	-721	-2.8%
Grand total	322,495	—	309,080	—	13,416	4.3%
Number of Customers	2,302,512	—	2,285,235	—	17,277	0.8%
Residential	2,216,943	—	2,199,175	—	17,768	0.8%

※1m³=11,000kcal [46.04655MJ]

1. Gas Sales Volume

(1) Residential

The gas sales volume increased from the previous year, due to lower temperatures in June and July which caused increase of hot water demand, etc.

(2) Commercial, Public and Medical

Gas sales volume decreased from the previous year, due to lower temperatures in June and July which caused decrease of air-conditioning demand, etc.

(3) Industrial

Gas sales volume increased from the previous year, due to increase in customer facilities' operation rates, and our marketing efforts to create new gas demand, etc.

(4) Wholesale

The gas sales volume to other gas utilities decreased.

2. Temperature

(Unit: °C)

	FY2012	FY2011	Change
June	22.3	23.8	-1.5
July	26.9	27.5	-0.6
Average for two months	24.6	25.7	-1.1

<Reference> Cumulative Gas Sales Volume

(Unit: 1,000m³)

	FY2012 (April-July)		FY2011 (April-July)		Change	
	Gas sales volume	Composition ratio	Gas sales volume	Composition ratio	Volume	Rate of change
Residential	226,368	20.0%	227,163	20.9%	-795	-0.3%
Commercial	86,148	7.6%	87,732	8.1%	-1,583	-1.8%
Industrial	754,489	66.5%	704,114	64.7%	50,375	7.2%
Public and Medical	66,746	5.9%	69,009	6.3%	-2,263	-3.3%
Total	1,133,753	100.0%	1,088,018	100.0%	45,734	4.2%
Wholesale	88,355	—	86,643	—	1,711	2.0%
Grand total	1,222,107	—	1,174,662	—	47,445	4.0%

※1m³=11,000kcal [46.04655MJ]

Rate of change relative to the previous year (Gas sales volume, Number of Customers)

(April 2012–March 2013)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	0.6	-5.4	-5.5	14.6										
Commercial	1.8	2.1	-6.9	-2.7										
Industrial	12.8	12.8	-1.1	6.0										
Public and Medical	7.1	0.7	-10.8	-6.3										
Total	8.1	6.8	-2.9	5.0										
Wholesale	12.7	6.6	-5.9	-2.8										
Grand total	8.4	6.8	-3.1	4.3										
Number of Customers	0.8	0.8	0.8	0.8										

(April 2011–March 2012)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	-1.8	-0.5	1.7	-9.5	-3.3	12.3	-0.8	9.1	-8.3	-0.4	0.2	6.0	0.2	0.3
Commercial	-7.3	0.5	-7.5	-7.1	-10.1	-9.4	-7.4	-5.6	-1.1	2.1	-0.5	8.5	-2.9	-4.0
Industrial	-10.3	-4.2	-2.6	-4.0	3.6	-0.9	-3.0	4.8	-0.6	4.1	1.9	8.2	5.6	0.6
Public and Medical	-5.6	7.8	-5.9	-2.5	-6.6	-10.9	-5.1	-6.7	-8.8	0.9	-2.3	8.7	-2.5	-3.1
Total	-7.5	-2.4	-2.5	-4.8	0.1	-1.5	-3.2	3.8	-2.5	2.7	0.9	7.6	3.0	-0.1
Wholesale	-11.2	-1.8	4.2	2.4	7.9	9.8	2.1	15.8	14.1	19.4	15.8	36.2	18.3	11.1
Grand total	-7.7	-2.4	-2.0	-4.3	0.7	-0.7	-2.8	4.7	-1.4	4.0	1.9	9.4	4.1	0.7
Number of Customers	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7

(April 2010–March 2011)

(Unit : %)

	Apr.	May	June	July	Aug.	Sept.	First half	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Fiscal Year
Residential	12.8	9.5	2.7	-0.4	-10.4	-10.9	3.5	-11.8	-2.2	4.7	3.2	5.3	8.8	3.2
Commercial	3.4	-1.0	-0.9	2.9	15.1	12.2	6.0	0.5	0.8	0.3	2.0	1.6	4.4	4.0
Industrial	26.2	15.8	13.5	8.3	16.7	10.0	14.5	2.5	5.5	4.9	11.8	7.8	-2.8	9.4
Public and Medical	17.4	-6.2	0.7	2.6	17.3	21.7	9.9	1.3	3.0	-0.2	1.8	4.3	13.2	7.0
Total	20.0	11.7	9.4	6.1	13.0	8.9	11.3	0.0	3.6	4.2	7.5	6.4	1.6	7.4
Wholesale	30.5	21.2	26.1	19.7	15.9	10.1	20.0	3.2	-4.6	-2.0	4.4	-1.4	-1.5	8.8
Grand total	20.7	12.3	10.4	7.0	13.2	9.0	11.9	0.2	2.9	3.7	7.3	5.9	1.4	7.5
Number of Customers	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.5	0.6	0.5	0.5	0.5